

**Abilene Regional Airport
Monthly Reports
January 2006**

Category	Company	Jan-06	Jan-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	13	7	86%	13	7	86%
	Air Taxi	1,213	1,054	15%	1,213	1,054	15%
	Local Civilian	948	1,292	-27%	948	1,292	-27%
	Intinerant Civilian	1,971	1,324	49%	1,971	1,324	49%
	Local Military	1,482	1,816	-18%	1,482	1,816	-18%
	Intinerant Military	700	788	-11%	700	788	-11%
TOTAL OPERATIONS		6,327	6,281	1%	6,327	6,281	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,266	4,209	25%	5,266	4,209	25%
	Continental Connection	1,137	1,057	8%	1,137	1,057	8%
	Allegiant Air	0	0	0%	0	0	0%
	Total	6,403	5,266	22%	6,403	5,266	22%
Non-Scheduled Air Carrier							
	Casino Express	148	48	208%	148	48	208%
	Abilene Aero	21	35	-40%	21	35	-40%
	Other	0	0	0%	0	0	0%
	Total	169	83	104%	169	83	104%
TOTAL ENPLANEMENTS		6,572	5,349	23%	6,572	5,349	23%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,501	4,332	27%	5,501	4,332	27%
	Continental Connection	1,302	1,176	11%	1,302	1,176	11%
	Allegiant Air	0	0	0%	0	0	0%
	Total	6,803	5,508	24%	6,803	5,508	24%
Non-Scheduled Air Carrier							
	Casino Express	147	0	0%	147	0	0%
	Abilene Aero	26	32	-19%	26	32	-19%
	Other	0	0	0%	0	0	0%
	Total	173	32	441%	173	32	441%
TOTAL DEPLANEMENTS		6,976	5,540	26%	6,976	5,540	26%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,692	13,000	51%	19,692	13,000	51%
	Continental Connection	7,446	5,576	34%	7,446	5,576	34%
	Other	0	0	0%	0	0	0%
TOTAL AVAILABLE SEATS		27,138	18,576	46%	27,138	18,576	46%

MCGLW							
	American Eagle	8,517,537	5,822,688	46%	8,517,537	5,822,688	46%
	Continental Connection	3,106,500	2,115,108	47%	3,106,500	2,115,108	47%
	Abilene Aero	140,035	168,948	-17%	140,035	168,948	-17%
	Fed Ex (Baron)	425,000	425,000	0%	425,000	425,000	0%
	Telesis	335,700	336,100	0%	335,700	336,100	0%
	Diversions	0	423,000	-100%	0	423,000	-100%
	Casino Express	334,000	107,000	212%	334,000	107,000	212%
	Other	0	0	0%	0	0	0%
TOTAL LANDED WEIGHT		12,858,772	9,397,844	37%	12,858,772	9,397,844	37%

Freight Enplaned							
	Fed Ex	53,561	50,032	7%	53,561	50,032	7%
	UPS	0	0	0%	0	0	0%
	Total	53,561	50,032	7%	53,561	50,032	7%
Freight Deplaned							
	American Eagle	0	4,400	-100%	0	4,400	-100%
	Fed Ex	65,450	77,214	-15%	65,450	77,214	-15%
	UPS	0	0	0%	0	0	0%
	Total	65,450	81,614	-20%	65,450	81,614	-20%
TOTAL CARGO (lbs)		119,239	131,646	-9%	119,239	131,646	-9%

TOTAL PARKING LOT REVENUE	\$23,286.55	\$17,863.61	30.36%	\$23,286.55	\$17,863.61	30.36%
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Category	Company	Dec-05	Dec-04	% Change	YTD 05	YTD 04	% Change
Rental Car Revenue							
	Avis	\$94,566.86	\$72,858.64	29.79%	\$1,241,279.01	\$1,219,570.79	1.78%
	Budget	\$16,591.00	\$17,859.79	-7.10%	\$1,163,303.15	\$1,164,571.94	-0.11%
	Hertz	\$78,004.49	\$74,281.73	5.01%	\$1,224,716.64	\$1,220,993.88	0.30%
TOTAL RENTAL CAR REVENUE		\$189,162.35	\$165,000.16	14.64%	\$3,629,298.80	\$3,605,136.61	0.67%

**Abilene Regional Airport
Monthly Reports
February 2006**

Category	Company	Feb-06	Feb-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	8	5	60%	21	12	75%
	Air Taxi	1,118	993	13%	2,331	2,047	14%
	Local Civilian	706	1,345	-48%	1,654	2,637	-37%
	Intinerant Civilian	1,880	1,324	42%	3,851	2,648	45%
	Local Military	1,174	1,745	-33%	2,656	3,561	-25%
	Intinerant Military	691	762	-9%	1,391	1,550	-10%
TOTAL OPERATIONS		5,577	6,174	-10%	11,904	12,455	-4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,071	4,252	19%	10,337	8,461	22%
	Continental Connection	1,200	1,029	17%	2,337	2,086	12%
	Allegiant Air	0	0	0%	0	0	0%
	Total	6,271	5,281	19%	12,674	10,547	20%
Non-Scheduled Air Carrier							
	Casino Express		0	0%	148	48	208%
	Abilene Aero	24	31	-23%	45	66	-32%
	Other		0	0%	0	0	0%
	Total	24	31	-23%	193	114	69%
TOTAL ENPLANEMENTS		6,295	5,312	19%	12,867	10,661	21%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,075	4,092	24%	10,576	8,424	26%
	Continental Connection	1,261	1,052	20%	2,563	2,228	15%
	Allegiant Air	0	0	0%	0	0	0%
	Total	6,336	5,144	23%	13,139	10,652	23%
Non-Scheduled Air Carrier							
	Casino Express	0	0	0%	147	0	0%
	Abilene Aero	29	29	0%	55	61	-10%
	Other	0	0	0%	0	0	0%
	Total	29	29	0%	202	61	231%
TOTAL DEPLANEMENTS		6,365	5,173	23%	13,341	10,713	25%

Available Seats							
Scheduled Air Carrier							
	American Eagle	18,616	12,340	51%	38,308	25,340	51%
	Continental Connection	6,732	5,664	19%	14,178	11,240	26%
	Other			0%	0	0	0%
TOTAL AVAILABLE SEATS		25,348	18,004	41%	52,486	36,580	43%

MCGLW							
	American Eagle	8,050,548	5,563,062	45%	16,568,085	11,385,750	46%
	Continental Connection	2,821,500	2,166,696	30%	5,928,000	4,281,804	38%
	Abilene Aero	132,540	164,140	-19%	272,575	333,088	-18%
	Fed Ex (Baron)	425,000	476,000	-11%	850,000	901,000	-6%
	Telesis	389,685	342,200	14%	725,385	678,300	7%
	Diversions	160,000	245,000	-35%	160,000	668,000	-76%
	Casino Express	297,000	0	0%	631,000	107,000	490%
	Other	0	0	0%	0	0	0%
TOTAL LANDED WEIGHT		12,276,273	8,957,098	37%	25,135,045	18,354,942	37%

Freight Enplaned							
	Fed Ex	43,415	49,939	-13%	96,976	99,971	-3%
	UPS	0	0	0%	0	0	0%
	Total	43,415	49,939	-13%	96,976	99,971	-3%
Freight Deplaned							
	American Eagle	3,867	6,670	-42%	3,867	11,070	-65%
	Fed Ex	67,492	84,374	-20%	132,942	161,588	-18%
	UPS	0	0	0%	0	0	0%
	Total	71,359	91,044	-22%	136,809	172,658	-21%
TOTAL CARGO (lbs)		114,774	140,983	-19%	234,013	272,629	-14%

TOTAL PARKING LOT REVENUE	\$21,366.30	\$17,275.09	23.68%	\$44,652.85	\$35,138.70	27.08%
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Category	Company	Jan-06	Jan-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$95,672.41	\$75,966.34	25.94%	\$95,672.41	\$75,966.34	25.94%
	Budget	\$18,773.10	\$11,483.99	63.47%	\$18,773.10	\$11,483.99	63.47%
	Hertz	\$97,609.88	\$64,803.79	50.62%	\$97,609.88	\$64,803.79	50.62%
TOTAL RENTAL CAR REVENUE		\$212,055.39	\$152,254.12	39.28%	\$212,055.39	\$152,254.12	39.28%

**Abilene Regional Airport
Monthly Reports
March 2006**

Category	Company	Mar-06	Mar-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	10	13	-23%	31	25	24%
	Air Taxi	1,185	1,154	3%	3,516	3,201	10%
	Local Civilian	1,566	1,345	16%	3,220	3,982	-19%
	Intinerant Civilian	2,125	1,606	32%	5,976	4,254	40%
	Local Military	1,410	1,781	-21%	4,066	5,342	-24%
	Intinerant Military	724	977	-26%	2,115	2,527	-16%
TOTAL OPERATIONS		7,020	6,876	2%	18,924	19,331	-2%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,340	5,176	22%	16,677	13,637	22%
	Continental Connection	1,409	1,384	2%	3,746	3,470	8%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,749	6,560	18%	20,423	17,107	19%
	Non-Scheduled Air Carrier						
	Casino Express	0	115	-100%	148	163	-9%
	Abilene Aero	51	23	122%	96	89	8%
	Other	0	0	0%	0	0	0%
	Total	51	138	-63%	244	252	-3%
TOTAL ENPLANEMENTS		7,800	6,698	16%	20,667	17,359	19%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	5,807	5,139	13%	16,383	13,563	21%
	Continental Connection	1,370	1,427	-4%	3,933	3,655	8%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,177	6,566	9%	20,316	17,218	18%
	Non-Scheduled Air Carrier						
	Casino Express	0	115	-100%	147	115	28%
	Abilene Aero	29	23	26%	84	84	0%
	Other	0	0	0%	0	0	0%
	Total	29	138	-79%	231	199	16%
TOTAL DEPLANEMENTS		7,206	6,704	7%	20,547	17,417	18%

Available Seats							
	Scheduled Air Carrier						
	American Eagle	16,338	18,248	-10%	54,646	43,588	25%
	Continental Connection	5,644	5,780	-2%	19,822	17,020	16%
	Other			0%	0	0	0%
TOTAL AVAILABLE SEATS		21,982	24,028	-9%	74,468	60,608	23%

MCGLW							
	American Eagle	8,535,987	7,301,238	17%	25,104,072	18,686,988	34%
	Continental Connection	2,365,500	2,228,934	6%	8,293,500	6,510,738	27%
	Abilene Aero	235,940	102,255	131%	508,515	435,343	17%
	Fed Ex (Baron)	476,000	433,500	10%	1,326,000	1,334,500	-1%
	Telesis	451,830	405,100	12%	1,177,215	1,083,400	9%
	Diversions	140,000	42,328	231%	300,000	710,328	-58%
	Casino Express	0	214,000	-100%	631,000	321,000	97%
	Other	288,000	0	0%	288,000	0	0%
TOTAL LANDED WEIGHT		12,493,257	10,727,355	16%	37,628,302	29,082,297	29%

Freight Enplaned							
	Fed Ex	52,675	56,379	-7%	149,651	156,350	-4%
	UPS	0	0	0%	0	0	0%
	Total	52,675	56,379	-7%	149,651	156,350	-4%
Freight Deplaned							
	American Eagle	3,612	5,345	-32%	7,479	16,415	-54%
	Fed Ex	71,639	78,211	-8%	204,581	239,799	-15%
	UPS	0	0	0%	0	0	0%
	Total	75,251	83,556	-10%	212,060	256,214	-17%
TOTAL CARGO (lbs)		128,074	139,935	-8%	362,087	412,564	-12%

TOTAL PARKING LOT REVENUE	\$24,886.25	\$20,928.84	18.91%	\$69,539.10	\$56,067.54	24.03%
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Category	Company	Feb-06	Feb-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$118,703.17	\$82,210.98	44.39%	\$214,375.58	\$158,177.32	35.53%
	Budget	\$17,839.10	\$13,960.11	27.79%	\$36,612.20	\$25,444.10	43.89%
	Hertz	\$109,745.10	\$71,202.18	54.13%	\$207,354.98	\$136,005.97	52.46%
TOTAL RENTAL CAR REVENUE		\$246,287.37	\$167,373.27	47.15%	\$458,342.76	\$319,627.39	43.40%

**Abilene Regional Airport
Monthly Reports
April 2006**

Category	Company	Apr-06	Apr-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	6	20	-70%	37	45	-18%
	Air Taxi	997	1,112	-10%	4,513	4,313	5%
	Local Civilian	1,708	1,838	-7%	4,928	5,820	-15%
	Intinerant Civilian	2,001	1,782	12%	7,977	6,036	32%
	Local Military	912	2,528	-64%	4,978	7,870	-37%
	Intinerant Military	523	1,141	-54%	2,638	3,668	-28%
TOTAL OPERATIONS		6,147	8,421	-27%	25,071	27,752	-10%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,955	5,057	18%	22,632	18,694	21%
	Continental Connection	1,355	1,385	-2%	5,101	4,855	5%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,310	6,442	13%	27,733	23,549	18%
Non-Scheduled Air Carrier							
	Casino Express	0	0	0%	148	163	-9%
	Abilene Aero	29	42	-31%	125	131	-5%
	Other	0	0	0%	0	0	0%
	Total	29	42	-31%	273	294	-7%
TOTAL ENPLANEMENTS		7,339	6,484	13%	28,006	23,843	17%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,807	5,022	16%	22,190	18,585	19%
	Continental Connection	1,340	1,378	-3%	5,273	5,033	5%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,147	6,400	12%	27,463	23,618	16%
Non-Scheduled Air Carrier							
	Casino Express	0	0	0%	147	115	28%
	Abilene Aero	29	33	-12%	113	117	-3%
	Other	0	0	0%	0	0	0%
	Total	29	33	-12%	260	232	12%
TOTAL DEPLANEMENTS		7,176	6,433	12%	27,723	23,850	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,796	16,668	19%	74,442	60,256	24%
	Continental Connection	5,100	5,508	-7%	24,922	22,528	11%
	Other			0%	0	0	0%
TOTAL AVAILABLE SEATS		24,896	22,176	12%	99,364	82,784	20%

MCGLW							
	American Eagle	8,572,002	7,465,911	15%	33,676,074	26,152,899	29%
	Continental Connection	2,137,500	2,146,670	0%	10,431,000	8,657,408	20%
	Abilene Aero	148,300	123,570	20%	656,815	558,913	18%
	Fed Ex (Baron)	442,000	391,000	13%	1,768,000	1,725,500	2%
	Telesis	376,400	365,500	3%	1,553,615	1,448,900	7%
	Diversions	372,033	534,861	-30%	672,033	1,245,189	-46%
	Casino Express		0	0%	631,000	321,000	97%
	Other		0	0%	288,000	0	0%
TOTAL LANDED WEIGHT		12,048,235	11,027,512	9%	49,676,537	40,109,809	24%

Freight Enplaned							
	Fed Ex	51,193	55,151	-7%	200,844	211,501	-5%
	UPS	7,165	0	0%	7,165	0	0%
	Total	58,358	55,151	6%	208,009	211,501	-2%
Freight Deplaned							
	American Eagle	3,542	3,987	-11%	11,021	20,402	-46%
	Fed Ex	81,995	72,542	13%	286,576	312,341	-8%
	UPS	9,211	0	0%	9,211	0	0%
	Total	94,748	76,529	24%	306,808	332,743	-8%
TOTAL CARGO (lbs)		153,106	131,680	16%	515,193	544,244	-5%

TOTAL PARKING LOT REVENUE	\$25,047.15	\$19,451.60	28.77%	\$94,586.25	\$75,519.14	25.25%
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Category	Company	Mar-06	Mar-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$138,581.46	\$91,054.79	52.20%	\$352,957.04	\$249,232.11	41.62%
	Budget	\$21,472.54	\$17,234.64	24.59%	\$58,084.74	\$42,678.74	36.10%
	Hertz	\$145,431.54	\$82,411.30	76.47%	\$352,786.52	\$218,417.27	61.52%
TOTAL RENTAL CAR REVENUE		\$305,485.54	\$190,700.73	60.19%	\$763,828.30	\$510,328.12	49.67%

**Abilene Regional Airport
Monthly Reports
May 2006**

Category	Company	May-06	May-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	23	16	44%	60	61	-2%
	Air Taxi	1,011	1,145	-12%	5,524	5,458	1%
	Local Civilian	2,365	1,284	84%	7,293	7,104	3%
	Intinerant Civilian	2,151	1,586	36%	10,128	7,622	33%
	Local Military	1,260	1,042	21%	6,238	8,912	-30%
	Intinerant Military	592	549	8%	3,230	4,217	-23%
TOTAL OPERATIONS		7,402	5,622	32%	32,473	33,374	-3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,718	6,038	11%	29,350	24,732	19%
	Continental Connection	1,483	1,521	-2%	6,584	6,376	3%
	Allegiant Air	0	0	0%	0	0	0%
	Total	8,201	7,559	8%	35,934	31,108	16%
Non-Scheduled Air Carrier							
	Casino Express	126	105	20%	274	268	2%
	Abilene Aero	48	16	200%	173	147	18%
	Other	0	0	0%	0	0	0%
	Total	174	121	44%	447	415	8%
TOTAL ENPLANEMENTS		8,375	7,680	9%	36,381	31,523	15%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,566	5,929	11%	28,756	24,514	17%
	Continental Connection	1,537	1,593	-4%	6,810	6,626	3%
	Allegiant Air	0	0	0%	0	0	0%
	Total	8,103	7,522	8%	35,566	31,140	14%
Non-Scheduled Air Carrier							
	Casino Express	0	106	-100%	147	221	-33%
	Abilene Aero	43	16	169%	156	133	17%
	Other	0	0	0%	0	0	0%
	Total	43	122	-65%	303	354	-14%
TOTAL DEPLANEMENTS		8,146	7,644	7%	35,869	31,494	14%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,512	17,272	13%	93,954	77,528	21%
	Continental Connection	5,440	5,644	-4%	30,362	28,172	8%
	Other			0%	0	0	0%
TOTAL AVAILABLE SEATS		24,952	22,916	9%	124,316	105,700	18%

MCGLW							
	American Eagle	8,444,728	7,805,265	8%	42,120,802	33,958,164	24%
	Continental Connection	2,280,000	2,208,052	3%	12,711,000	10,865,460	17%
	Abilene Aero	241,495	120,055	101%	898,310	678,968	32%
	Fed Ex (Baron)	399,500	374,000	7%	2,167,500	2,099,500	3%
	Telesis	417,670	369,600	13%	1,971,285	1,818,500	8%
	Diversions	0	401,952	-100%	672,033	1,647,141	-59%
	Casino Express	242,000	424,000	-43%	873,000	745,000	17%
	Other		0	0%	288,000	0	0%
TOTAL LANDED WEIGHT		12,025,393	#REF!	#REF!	61,701,930	51,812,733	19%

Freight Enplaned							
	Fed Ex	50,279	55,421	-9%	251,123	266,922	-6%
	UPS	8,015	0	0%	15,180	0	0%
	Total	58,294	55,421	5%	266,303	266,922	0%
Freight Deplaned							
	American Eagle	2,764	4,012	-31%	13,785	24,414	-44%
	Fed Ex	79,591	74,176	7%	366,167	386,517	-5%
	UPS	10,304	0	0%	19,515	0	0%
	Total	92,659	78,188	19%	399,467	410,931	-3%
TOTAL CARGO (lbs)		150,953	133,609	13%	666,146	677,853	-2%

TOTAL PARKING LOT REVENUE	\$28,372.86	\$23,534.55	20.56%	\$122,959.11	\$99,053.69	24.13%
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Category	Company	Apr-06	Apr-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$109,651.06	\$106,039.16	3.41%	\$462,608.10	\$355,271.27	30.21%
	Budget	\$23,543.11	\$14,121.24	66.72%	\$81,627.85	\$56,799.98	43.71%
	Hertz	\$138,649.08	\$78,241.67	77.21%	\$491,435.60	\$296,658.94	65.66%
TOTAL RENTAL CAR REVENUE		\$271,843.25	\$198,402.07	37.02%	\$1,035,671.55	\$708,730.19	46.13%

**Abilene Regional Airport
Monthly Reports
June 2006**

Category	Company	Jun-06	Jun-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	22	19	16%	82	80	3%
	Air Taxi	1,143	1,085	5%	6,667	6,543	2%
	Local Civilian	1,298	1,322	-2%	8,591	8,426	2%
	Intinerant Civilian	1,903	1,737	10%	12,031	9,359	29%
	Local Military	2,067	932	122%	8,305	9,844	-16%
	Intinerant Military	1,003	477	110%	4,233	4,694	-10%
TOTAL OPERATIONS		7,436	5,572	33%	39,909	38,946	2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,504	6,094	7%	35,854	30,826	16%
	Continental Connection	1,519	1,629	-7%	8,103	8,005	1%
	Allegiant Air	927	0	0%	927	0	0%
	Total	8,950	7,723	16%	44,884	38,831	16%
Non-Scheduled Air Carrier							
	Casino Express	149	148	1%	423	416	2%
	Abilene Aero	27	34	-21%	200	181	10%
	Other	145	0	0%	145	0	0%
	Total	321	182	76%	768	597	29%
TOTAL ENPLANEMENTS		9,271	7,905	17%	45,652	39,428	16%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,381	5,866	9%	35,137	30,380	16%
	Continental Connection	1,510	1,546	-2%	8,320	8,172	2%
	Allegiant Air	795	0	0%	795	0	0%
	Total	8,686	7,412	17%	44,252	38,552	15%
Non-Scheduled Air Carrier							
	Casino Express	149	0	0%	296	221	34%
	Abilene Aero	31	28	11%	187	161	16%
	Other	145	0	0%	145	0	0%
	Total	325	28	1061%	628	382	64%
TOTAL DEPLANEMENTS		9,011	7,440	21%	44,880	38,934	15%

Available Seats							
Scheduled Air Carrier							
	American Eagle	18,964	16,642	14%	112,918	94,170	20%
	Continental Connection	5,236	5,644	-7%	35,598	33,816	5%
	Allegiant Air	1,820	0	100%	1,820	0	0%
TOTAL AVAILABLE SEATS		26,020	22,286	17%	150,336	127,986	17%

MCGLW							
	American Eagle	8,218,923	7,511,901	9%	50,339,725	41,470,065	21%
	Continental Connection	2,194,500	2,308,500	-5%	14,905,500	13,173,960	13%
	Abilene Aero	136,770	118,661	15%	1,035,080	797,629	30%
	Allegiant Air	1,120,000	0	0%	0	0	0%
	Fed Ex (Baron)	442,000	408,000	8%	2,609,500	2,507,500	4%
	Telesis	417,670	381,300	10%	2,388,955	2,199,800	9%
	Diversions	0	27,200	-100%	672,033	1,674,341	-60%
	Casino Express	248,000	214,000	16%	1,121,000	959,000	17%
	Other	160,000	0	0%	448,000	0	0%
TOTAL LANDED WEIGHT		13,914,363	10,969,562	27%	74,496,293	62,782,295	19%

Freight Enplaned							
	Fed Ex	52,369	45,845	14%	303,492	312,767	-3%
	UPS	8,015	0	0%	23,195	0	0%
	Total	60,384	45,845	32%	326,687	312,767	4%
Freight Deplaned							
	American Eagle	1,838	2,759	-33%	15,623	27,173	-43%
	Fed Ex	70,453	70,300	0%	436,620	456,817	-4%
	UPS	10,304	0	0%	29,819	0	0%
	Total	82,595	73,059	13%	482,062	483,990	0%
TOTAL CARGO (lbs)		142,979	118,904	20%	809,125	796,757	2%

TOTAL PARKING LOT REVENUE	\$28,809.25	\$21,870.35	31.73%	\$151,768.36	\$120,924.04	25.51%
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Category	Company	May-06	May-05	% Change	YTD 06	YTD 05	% Change
Rental Car Gross Revenue							
	Avis	\$103,035.75	\$126,430.77	-18.50%	\$565,643.85	\$481,702.04	17.43%
	Budget	\$26,939.87	\$21,727.34	23.99%	\$108,567.72	\$78,527.32	38.25%
	Hertz	\$127,094.77	\$85,718.64	48.27%	\$618,530.37	\$382,377.58	61.76%
TOTAL RENTAL CAR REVENUE		\$257,070.39	\$233,876.75	9.92%	\$1,292,741.94	\$942,606.94	37.15%

**Abilene Regional Airport
Monthly Reports
July 2006**

Category	Company	Jul-06	Jul-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	28	16	75%	110	96	15%
	Air Taxi	1,153	1,086	6%	7,820	7,629	3%
	Local Civilian	1,184	1,402	-16%	9,775	9,828	-1%
	Intinerant Civilian	1,771	1,671	6%	13,802	11,030	25%
	Local Military	1,406	1,374	2%	9,711	11,218	-13%
	Intinerant Military	795	657	21%	5,028	5,351	-6%
TOTAL OPERATIONS		6,337	6,206	2%	46,246	45,152	2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,389	6,120	4%	42,243	36,946	14%
	Continental Connection	1,555	1,409	10%	9,658	9,414	3%
	Allegiant Air	1,208	0	0%	2,135	0	0%
	Total	9,152	7,529	22%	54,036	46,360	17%
Non-Scheduled Air Carrier							
	Casino Express	149	119	25%	572	535	7%
	Abilene Aero	39	40	-3%	239	221	8%
	Other	0	0	0%	145	0	0%
	Total	188	159	18%	956	756	26%
TOTAL ENPLANEMENTS		9,340	7,688	21%	54,992	47,116	17%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,255	6,135	2%	41,392	36,515	13%
	Continental Connection	1,604	1,405	14%	9,924	9,577	4%
	Allegiant Air	1,203	0	0%	1,998	0	0%
	Total	9,062	7,540	20%	53,314	46,092	16%
Non-Scheduled Air Carrier							
	Casino Express	149	172	-13%	445	393	13%
	Abilene Aero	40	37	8%	227	198	15%
	Other	0	0	0%	145	0	0%
	Total	189	209	-10%	817	591	38%
TOTAL DEPLANEMENTS		9,251	7,749	19%	54,131	46,683	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,756	17,422	13%	132,674	111,592	19%
	Continental Connection	4,964	5,440	-9%	40,562	39,256	3%
	Allegiant Air	2,520	0	0%	4,340	0	0%
	Other	290	0	0%	290	0	0%
TOTAL AVAILABLE SEATS		27,530	22,862	20%	177,866	150,848	18%

MCGLW							
	American Eagle	8,460,168	7,755,456	9%	58,799,893	49,225,521	19%
	Continental Connection	2,109,000	2,280,000	-8%	17,014,500	15,453,960	10%
	Allegiant Air	1,440,000	0	0%	2,475,080	0	0%
	Abilene Aero	140,683	162,509	-13%	1,175,763	960,138	22%
	Fed Ex (Baron)	391,000	408,000	-4%	3,000,500	2,915,500	3%
	Telesis	379,700	358,000	6%	2,768,655	2,557,800	8%
	Diversions	400,000	232,400	72%	1,072,033	1,906,741	-44%
	Casino Express	248,000	214,000	16%	1,369,000	1,173,000	17%
	Other	0	0	0%	448,000	0	0%
TOTAL LANDED WEIGHT		13,568,551	11,410,365	19%	89,099,924	74,192,660	20%

Freight Enplaned							
	Fed Ex	46,284	49,653	-7%	349,776	362,420	-3%
	UPS	7,287	0	0%	30,482	0	0%
	Total	53,571	49,653	8%	380,258	362,420	5%
Freight Deplaned							
	American Eagle	3,393	3,224	5%	19,016	30,397	-37%
	Fed Ex	70,834	70,646	0%	507,454	527,463	-4%
	UPS	9,367	0	0%	39,186	0	0%
	Total	83,594	73,870	13%	565,656	557,860	1%
TOTAL CARGO (lbs)		137,255	123,523	11%	946,380	920,280	3%

TOTAL PARKING LOT REVENUE	\$29,453.85	\$24,989.00	17.87%	\$181,222.21	\$145,913.04	24.20%
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Category	Company	Jun-06	Jun-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$113,097.47	\$115,446.96	-2.04%	\$678,741.32	\$597,149.00	13.66%
	Budget	\$27,184.25	\$15,674.80	73.43%	\$135,751.97	\$94,202.12	44.11%
	Hertz	\$122,975.68	\$82,203.49	49.60%	\$741,506.05	\$464,581.07	59.61%
TOTAL RENTAL CAR REVENUE		\$263,257.40	\$213,325.25	23.41%	\$1,555,999.34	\$1,155,932.19	34.61%

**Abilene Regional Airport
Monthly Reports
August 2006**

Category	Company	Aug-06	Aug-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	61	13	369%	171	109	57%
	Air Taxi	1,282	1,066	20%	9,102	8,695	5%
	Local Civilian	1,208	1,324	-9%	10,983	11,152	-2%
	Intinerant Civilian	1,793	1,148	56%	15,595	12,178	28%
	Local Military	1,394	1,219	14%	11,105	12,437	-11%
	Intinerant Military	801	595	35%	5,829	5,946	-2%
TOTAL OPERATIONS		6,539	5,365	22%	52,785	50,517	4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,059	5,699	6%	48,302	42,645	13%
	Continental Connection	1,350	1,240	9%	11,008	10,654	3%
	Allegiant Air	732	0	0%	2,867	0	0%
	Total	8,141	6,939	17%	62,177	53,299	17%
Non-Scheduled Air Carrier							
	Casino Express	0	70	-100%	572	605	-5%
	Abilene Aero	37	28	32%	276	249	11%
	Other	0	0	0%	145	0	0%
	Total	37	98	-62%	993	854	16%
TOTAL ENPLANEMENTS		8,178	7,037	16%	63,170	54,153	17%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,303	6,088	4%	47,695	42,603	12%
	Continental Connection	1,376	1,251	10%	11,300	10,828	4%
	Allegiant Air	825	0	0%	2,823	0	0%
	Total	8,504	7,339	16%	61,818	53,431	16%
Non-Scheduled Air Carrier							
	Casino Express	0	187	-100%	445	580	-23%
	Abilene Aero	42	29	45%	269	227	19%
	Other	0	0	0%	145	0	0%
	Total	42	216	-81%	859	807	6%
TOTAL DEPLANEMENTS		8,546	7,555	13%	62,677	54,238	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	20,068	17,480	15%	152,742	129,072	18%
	Continental Connection	5,406	5,712	-5%	45,968	44,968	2%
	Allegiant Air	2,520	0	0%	6,860	0	0%
	Other	290	0	0%	580	0	0%
TOTAL AVAILABLE SEATS		28,284	23,192	22%	206,150	174,040	18%

MCGLW							
	American Eagle	8,610,072	7,699,806	12%	67,409,965	56,925,327	18%
	Continental Connection	2,251,500	2,394,000	-6%	19,266,000	17,847,960	8%
	Allegiant Air	1,600,000	0	0%	4,075,080	0	0%
	Abilene Aero	166,825	144,710	15%	1,342,588	1,104,848	22%
	Fed Ex (Baron)	484,500	467,500	4%	3,485,000	3,383,000	3%
	Telesis	436,655	396,800	10%	3,205,310	2,954,600	8%
	Diversions	1,952,775	451,226	333%	3,024,808	2,357,967	28%
	Casino Express	124,000	321,000	-61%	1,493,000	1,494,000	0%
	Other	206,000	0	0%	654,000	0	0%
TOTAL LANDED WEIGHT		15,832,327	11,875,042	33%	104,932,251	86,067,702	22%

Freight Enplaned							
	Fed Ex	54,113	57,309	-6%	403,889	419,729	-4%
	UPS	8,380	0	0%	38,862	0	0%
	Total	62,493	57,309	9%	442,751	419,729	5%
Freight Deplaned							
	American Eagle	3,233	2,983	8%	22,249	33,380	-33%
	Fed Ex	82,034	85,103	-4%	589,488	612,566	-4%
	UPS	10,772	0	0%	49,958	0	0%
	Total	96,039	88,086	9%	661,695	645,946	2%
TOTAL CARGO (lbs)		158,532	145,395	9%	1,104,912	1,065,675	4%

TOTAL PARKING LOT REVENUE	\$27,063.65	\$23,573.50	14.81%	\$208,285.86	\$169,486.54	22.89%
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Category	Company	Jul-06	Jul-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$108,317.78	\$120,077.86	-9.79%	\$787,059.10	\$717,226.86	9.74%
	Budget	\$22,943.93	\$25,079.26	-8.51%	\$158,695.90	\$119,281.38	33.04%
	Hertz	\$98,726.74	\$93,205.15	5.92%	\$840,232.79	\$557,786.22	50.64%
TOTAL RENTAL CAR REVENUE		\$229,988.45	\$238,362.27	-3.51%	\$1,785,987.79	\$1,394,294.46	28.09%

**Abilene Regional Airport
Monthly Reports
September 2006**

Category	Company	Sep-06	Sep-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	65	18	261%	236	127	86%
	Air Taxi	1,266	1,127	12%	10,368	9,822	6%
	Local Civilian	1,258	1,416	-11%	12,241	12,568	-3%
	Intinerant Civilian	1,707	1,821	-6%	17,302	13,999	24%
	Local Military	1,258	1,208	4%	12,363	13,645	-9%
	Intinerant Military	801	605	32%	6,630	6,551	1%
TOTAL OPERATIONS		6,355	6,195	3%	59,140	56,712	4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,819	5,571	4%	54,121	48,216	12%
	Continental Connection	1,105	1,156	-4%	12,113	11,810	3%
	Allegiant Air	662	0	0%	3,529	0	0%
	Total	7,586	6,727	13%	69,763	60,026	16%
Non-Scheduled Air Carrier							
	Casino Express	139	0	0%	711	605	18%
	Abilene Aero	86	66	30%	362	315	15%
	Other	0	0	0%	145	0	0%
	Total	225	66	241%	1,218	920	32%
TOTAL ENPLANEMENTS		7,811	6,793	15%	70,981	60,946	16%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,165	5,430	14%	53,860	48,033	12%
	Continental Connection	1,056	1,152	-8%	12,356	11,980	3%
	Allegiant Air	615	0	0%	3,438	0	0%
	Total	7,836	6,582	19%	69,654	60,013	16%
Non-Scheduled Air Carrier							
	Casino Express	139	0	0%	584	580	1%
	Abilene Aero	89	78	14%	358	305	17%
	Other	0	0	0%	145	0	0%
	Total	228	78	192%	1,087	885	23%
TOTAL DEPLANEMENTS		8,064	6,660	21%	70,741	60,898	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,152	16,826	14%	171,894	145,898	18%
	Continental Connection	3,808	6,120	-38%	49,776	51,088	-3%
	Allegiant Air	2,520	0	0%	9,380	0	0%
	Other	280	0	0%	860	0	0%
TOTAL AVAILABLE SEATS		25,760	22,946	12%	231,910	196,986	18%

MCGLW							
	American Eagle	8,225,523	7,369,152	12%	75,635,488	64,294,479	18%
	Continental Connection	1,596,000	2,650,500	-40%	20,862,000	20,498,460	2%
	Allegiant Air	1,440,000	0	0%	5,515,080	0	0%
	Abilene Aero	224,061	302,810	-26%	1,566,649	1,407,658	11%
	Fed Ex (Baron)	442,000	433,500	2%	3,927,000	3,816,500	3%
	Telesis	379,700	376,800	1%	3,585,010	3,331,400	8%
	Diversions	2,235,333	247,620	803%	5,260,141	2,605,587	102%
	Casino Express	248,000	214,000	16%	1,741,000	1,708,000	2%
	Other	0	0	0%	654,000	0	0%
TOTAL LANDED WEIGHT		14,790,617	11,594,382	28%	119,722,868	97,662,084	23%

Freight Enplaned							
	Fed Ex	53,516	55,201	-3%	457,405	474,930	-4%
	UPS	7,287	0	0%	46,149	0	0%
	Total	60,803	55,201	10%	503,554	474,930	6%
Freight Deplaned							
	American Eagle	2,366	2,923	-19%	24,615	36,303	-32%
	Fed Ex	74,299	79,976	-7%	663,787	692,542	-4%
	UPS	9,367	0	0%	59,325	0	0%
	Total	86,032	82,899	4%	747,727	728,845	3%
TOTAL CARGO (lbs)		146,835	138,100	6%	1,251,747	1,203,775	4%

TOTAL PARKING LOT REVENUE	\$24,572.40	\$21,879.21	12.31%	\$232,858.26	\$191,365.75	21.68%
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Category	Company	Aug-06	Aug-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$137,561.22	\$106,346.40	29.35%	\$924,620.32	\$823,573.26	12.27%
	Budget	\$23,037.57	\$22,461.33	2.57%	\$181,733.47	\$141,742.71	28.21%
	Hertz	\$99,751.58	\$81,798.06	21.95%	\$939,984.37	\$639,584.28	46.97%
TOTAL RENTAL CAR REVENUE		\$260,350.37	\$210,605.79	23.62%	\$2,046,338.16	\$1,604,900.25	27.51%

**Abilene Regional Airport
Monthly Reports
October 2006**

Category	Company	Oct-06	Oct-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	27	14	93%	263	141	87%
	Air Taxi	1,261	1,159	9%	11,629	10,981	6%
	Local Civilian	1,260	1,693	-26%	13,501	14,261	-5%
	Intinerant Civilian	1,747	1,833	-5%	19,049	15,832	20%
	Local Military	2,104	912	131%	14,467	14,557	-1%
	Intinerant Military	856	613	40%	7,486	7,164	4%
TOTAL OPERATIONS		7,255	6,224	17%	66,395	62,936	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,500	5,897	10%	60,621	54,113	12%
	Continental Connection	1,160	1,264	-8%	13,273	13,074	2%
	Allegiant Air	717	0	0%	4,246	0	0%
	Total	8,377	7,161	17%	78,140	67,187	16%
Non-Scheduled Air Carrier							
	Casino Express	0	72	-100%	711	677	5%
	Abilene Aero	61	30	103%	423	345	23%
	Other	0	0	0%	145	0	0%
	Total	61	102	-40%	1,279	1,022	25%
TOTAL ENPLANEMENTS		8,438	7,263	16%	79,419	68,209	16%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,571	5,875	12%	60,431	53,908	12%
	Continental Connection	1,158	1,386	-16%	13,514	13,366	1%
	Allegiant Air	779	0	0%	4,217	0	0%
	Total	8,508	7,261	17%	78,162	67,274	16%
Non-Scheduled Air Carrier							
	Casino Express	0	190	-100%	584	770	-24%
	Abilene Aero	62	28	121%	420	333	26%
	Other	0	0	0%	145	0	0%
	Total	62	218	-72%	1,149	1,103	4%
TOTAL DEPLANEMENTS		8,570	7,479	15%	79,311	68,377	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	20,225	17,606	15%	192,119	163,504	18%
	Continental Connection	3,876	7,344	-47%	53,652	58,432	-8%
	Allegiant Air	2,520	0	0%	11,900	0	0%
	Other	0	0	0%	860	0	0%
TOTAL AVAILABLE SEATS		26,621	24,950	7%	258,531	221,936	16%

MCGLW							
	American Eagle	8,695,662	7,708,182	13%	84,331,150	72,002,661	17%
	Continental Connection	1,624,500	3,106,500	-48%	22,486,500	23,604,960	-5%
	Allegiant Air	1,440,000	0	0%	6,955,080	0	0%
	Abilene Aero	178,628	149,970	19%	1,745,277	1,557,628	12%
	Fed Ex (Baron)	443,040	433,500	2%	4,370,040	4,250,000	3%
	Telesis	398,685	330,100	21%	3,983,695	3,661,500	9%
	Diversions	1,001,099	702,000	43%	6,261,240	3,307,587	89%
	Casino Express	0	321,000	-100%	1,741,000	2,029,000	-14%
	Other	0	0	0%	654,000	0	0%
TOTAL LANDED WEIGHT		13,781,614	12,751,252	8%	133,504,482	110,413,336	21%

Freight Enplaned							
	Fed Ex	60,573	54,386	11%	517,978	529,316	-2%
	UPS	7,651	0	0%	53,800	0	0%
	Total	68,224	54,386	25%	571,778	529,316	8%
Freight Deplaned							
	American Eagle	3,143	2,226	41%	27,758	38,529	-28%
	Fed Ex	83,510	81,357	3%	747,297	773,899	-3%
	UPS	9,835	0	0%	69,160	0	0%
	Total	96,488	83,583	15%	844,215	812,428	4%
TOTAL CARGO (lbs)		164,712	137,969	19%	1,416,459	1,341,744	6%

TOTAL PARKING LOT REVENUE	\$28,921.80	\$26,045.60	11.04%	\$261,780.06	\$217,411.35	20.41%
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Category	Company	Sep-06	Sep-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$117,241.99	\$123,344.95	-4.95%	\$1,041,862.31	\$946,918.21	10.03%
	Budget	\$22,943.93	\$21,204.83	8.20%	\$204,677.40	\$162,947.54	25.61%
	Hertz	\$110,635.50	\$86,885.51	27.33%	\$1,050,619.87	\$726,469.79	44.62%
TOTAL RENTAL CAR REVENUE		\$250,821.42	\$231,435.29	8.38%	\$2,297,159.58	\$1,836,335.54	25.09%

**Abilene Regional Airport
Monthly Reports
November 2006**

Category	Company	Nov-06	Nov-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	26	14	86%	289	155	86%
	Air Taxi	1,246	1,074	16%	12,875	12,055	7%
	Local Civilian	1,846	1,522	21%	15,347	15,783	-3%
	Intinerant Civilian	1,598	1,912	-16%	20,647	17,744	16%
	Local Military	960	1,329	-28%	15,427	15,886	-3%
	Intinerant Military	419	627	-33%	7,905	7,791	1%
TOTAL OPERATIONS		6,095	6,478	-6%	72,490	69,414	4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,432	5,654	14%	67,053	59,767	12%
	Continental Connection	1,236	1,573	-21%	14,509	14,647	-1%
	Allegiant Air	655	0	0%	4,901	0	0%
	Total	8,323	7,227	15%	86,463	74,414	16%
Non-Scheduled Air Carrier							
	Casino Express	0	97	-100%	711	774	-8%
	Abilene Aero	85	68	25%	508	413	23%
	Other	0	0	0%	145	0	0%
	Total	85	165	-48%	1,364	1,187	15%
TOTAL ENPLANEMENTS		8,408	7,392	14%	87,827	75,601	16%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,467	5,695	14%	66,898	59,603	12%
	Continental Connection	1,252	1,634	-23%	14,766	15,000	-2%
	Allegiant Air	629	0	0%	4,846	0	0%
	Total	8,348	7,329	14%	86,510	74,603	16%
Non-Scheduled Air Carrier							
	Casino Express	0	97	-100%	584	867	-33%
	Abilene Aero	82	65	26%	502	398	26%
	Other	0	0	0%	145	0	0%
	Total	82	162	-49%	1,231	1,265	-3%
TOTAL DEPLANEMENTS		8,430	7,491	13%	87,741	75,868	16%

Available Seats							
Scheduled Air Carrier							
	American Eagle	18,956	16,706	13%	211,075	180,210	17%
	Continental Connection	4,216	7,106	-41%	57,868	65,538	-12%
	Allegiant Air	2,240	0	0%	14,140	0	0%
	Other	0	0	0%	860	0	0%
TOTAL AVAILABLE SEATS		25,412	23,812	7%	283,943	245,748	16%

MCGLW							
	American Eagle	8,130,363	7,277,520	12%	92,461,513	79,280,181	17%
	Continental Connection	1,767,000	2,992,500	-41%	24,253,500	26,597,460	-9%
	Allegiant Air	1,280,000	0	0%	8,235,080	0	0%
	Abilene Aero	262,635	220,940	19%	2,007,912	1,778,568	13%
	Fed Ex (Baron)	578,000	450,500	28%	4,948,040	4,700,500	5%
	Telesis	375,460	349,500	7%	4,359,155	4,011,000	9%
	Diversions	128,000	140,000	-9%	6,389,240	3,447,587	85%
	Casino Express	0	214,000	-100%	1,741,000	2,243,000	-22%
	Other	0	11,300	-100%	654,000	11,300	5688%
TOTAL LANDED WEIGHT		12,521,458	11,656,260	7%	146,025,940	122,069,596	20%

Freight Enplaned							
	Fed Ex	62,480	48,309	29%	580,458	577,625	0%
	UPS	7,408	0	0%	61,208	0	0%
	Total	69,888	48,309	45%	641,666	577,625	11%
Freight Deplaned							
	American Eagle	2,224	1,619	37%	29,982	40,148	-25%
	Fed Ex	106,227	81,775	30%	853,524	855,674	0%
	UPS	9,523	0	0%	78,683	0	0%
	Total	117,974	166,788	-29%	962,189	979,216	-2%
TOTAL CARGO (lbs)		187,862	215,097	-13%	1,604,321	1,556,841	3%

TOTAL PARKING LOT REVENUE	\$28,963.15	\$24,960.35	16.04%	\$290,743.21	\$242,371.70	19.96%
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Category	Company	Oct-06	Oct-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$150,416.28	\$105,266.40	42.89%	\$1,192,278.59	\$1,052,184.61	13.31%
	Budget	\$23,051.31	\$20,648.97	11.63%	\$227,728.71	\$183,596.51	24.04%
	Hertz	\$108,343.88	\$89,398.84	21.19%	\$1,158,963.75	\$815,868.63	42.05%
TOTAL RENTAL CAR REVENUE		\$281,811.47	\$215,314.21	30.88%	\$2,578,971.05	\$2,051,649.75	25.70%

**Abilene Regional Airport
Monthly Reports
December 2006**

Category	Company	Dec-06	Dec-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	55	14	293%	344	169	104%
	Air Taxi	1,218	1,161	5%	14,093	13,216	7%
	Local Civilian	1,278	946	35%	16,625	16,729	-1%
	Intinerant Civilian	1,684	1,538	9%	22,331	19,282	16%
	Local Military	1,134	1,260	-10%	16,561	17,146	-3%
	Intinerant Military	603	743	-19%	8,508	8,534	0%
TOTAL OPERATIONS		5,972	5,662	5%	78,462	75,076	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,560	6,155	7%	73,613	65,922	12%
	Continental Connection	1,326	1,570	-16%	15,835	16,217	-2%
	Allegiant Air	1,010	0	0%	5,911	0	0%
	Total	8,896	7,725	15%	95,359	82,139	16%
Non-Scheduled Air Carrier							
	Casino Express	124	0	0%	835	774	8%
	Abilene Aero	69	48	44%	577	461	25%
	Other	199	0	0%	344	0	0%
	Total	392	48	717%	1,756	1,235	42%
TOTAL ENPLANEMENTS		9,288	7,773	19%	97,115	83,374	16%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,167	5,817	23%	74,065	65,420	13%
	Continental Connection	1,168	1,404	-17%	15,934	16,404	-3%
	Allegiant Air	930	0	0%	5,776	0	0%
	Total	9,265	7,221	28%	95,775	81,824	17%
Non-Scheduled Air Carrier							
	Casino Express	123	0	0%	707	867	-18%
	Abilene Aero	71	50	42%	573	448	28%
	Other	0	0	0%	145	0	0%
	Total	194	50	288%	1,425	1,315	8%
TOTAL DEPLANEMENTS		9,459	7,271	30%	97,200	83,139	17%

Available Seats							
Scheduled Air Carrier							
	American Eagle	19,968	17,428	15%	231,043	197,638	17%
	Continental Connection	4,556	7,140	-36%	62,424	72,678	-14%
	Allegiant Air	2,700	0	0%	16,840	0	0%
	Other	300	0	0%	1,160	0	0%
TOTAL AVAILABLE SEATS		27,524	24,568	12%	311,467	270,316	15%

MCGLW							
	American Eagle	8,436,951	7,541,166	12%	100,898,464	86,821,347	16%
	Continental Connection	1,909,500	2,964,000	-36%	26,163,000	29,561,460	-11%
	Abilene Aero	190,355	181,370	5%	2,198,267	1,959,938	12%
	Fed Ex (Baron)	595,000	484,500	23%	5,543,040	5,185,000	7%
	Telesis	328,585	393,700	-17%	4,687,740	4,404,700	6%
	Diversions	2,439,746	139,500	1649%	8,828,986	3,587,087	146%
	Casino Express	248,000	144,000	72%	1,989,000	2,387,000	-17%
	Other	320,000	0	0%	974,000	11,300	8519%
TOTAL LANDED WEIGHT		14,468,137	11,848,236	22%	152,258,997	133,917,832	14%

Freight Enplaned							
	Fed Ex	79,265	66,942	18%	659,723	644,567	2%
	UPS	7,287	0	0%	68,495	0	0%
	Total	86,552	66,942	29%	728,218	644,567	13%
Freight Deplaned							
	American Eagle	1,569	1,899	-17%	31,551	42,047	-25%
	Fed Ex	114,810	87,947	31%	968,334	943,621	3%
	UPS	9,367	0	0%	88,050	0	0%
	Total	125,746	89,846	40%	1,087,935	985,668	10%
TOTAL CARGO (lbs)		212,298	156,788	35%	1,816,619	1,630,235	11%

TOTAL PARKING LOT REVENUE	\$28,671.25	\$23,010.24	24.60%	\$319,414.46	\$265,381.94	20.36%
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Category	Company	Nov-06	Nov-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue							
	Avis	\$98,975.30	\$94,527.54	4.71%	\$1,291,253.89	\$1,146,712.15	12.60%
	Budget	\$18,097.31	\$18,773.10	-3.60%	\$245,826.02	\$202,369.61	21.47%
	Hertz	\$117,564.36	\$80,583.68	45.89%	\$1,276,528.11	\$896,452.31	42.40%
TOTAL RENTAL CAR REVENUE		\$234,636.97	\$193,884.32	21.02%	\$2,813,608.02	\$2,245,534.07	25.30%