Abilene Regional Airport Monthly Reports January 2006

Category	Company	Jan-06	Jan-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	13	7	86%	13	7	86%
	Air Taxi	1,213	1,054	15%	1,213	1,054	15%
	Local Civilian	948	1,292	-27%	948	1,292	-27%
	Intinerant Civilian	1,971	1,324	49%	1.971	1,324	49%
					• • • •		
	Local Military	1,482	1,816	-18%	1,482	1,816	-189
	Intinerant Military	700	788	-11%	700	788	-11%
TOTAL	OPERATIONS	6,327	6,281	1%	6,327	6,281	1%
Passenger Enplane	ments						
Schedu	led Air Carrier						
	American Eagle	5,266	4,209	25%	5,266	4,209	25%
	Continental Connection	1,137	1,057	8%	1,137	1,057	8%
	Allegiant Air	0	0	0%	0	0	0%
	Total	6,403	5,266	22%	6,403	5,266	229
N C - I		0,400	3,200	22/0	0,400	3,200	22/
Non-3CI	heduled Air Carrier	3.40		0000		40	
	Casino Express	148	48	208%	148	48	208%
	Abilene Aero	21	35	-40%	21	35	-40%
	Other	0	0	0%	0	0	09
	Total	169	83	104%	169	83	104%
TOTAL	ENPLANEMENTS	6,572	5,349	23%	6,572	5,349	23%
1011/12		0,012	0,0-17	20/0	0,012	0,047	
Passenger Deplane	ements						
• .	led Air Carrier						
3011000		5,501	4,332	27%	5,501	4,332	27%
	American Eagle						
	Continental Connection	1,302	1,176	11%	1,302	1,176	119
	Allegiant Air	0	0	0%	0	0	09
	Total	6,803	5,508	24%	6,803	5,508	249
Non-Scl	heduled Air Carrier						
	Casino Express	147	0	0%	147	0	0%
	Abilene Aero	26	32	-19%	26	32	-19%
	Other	0	0	0%	0	0	0%
	Total DEPLANEMENTS	6,976	5,5 40	441% 26 %	173 6,976	32 5,540	441% 26 %
Schedu	led Air Carrier American Eagle	19,692	13,000	51%	19,692	13,000	51%
	Continental Connection	7,446	5,576	34%	7,446	5,576	34%
	Other	0		0%	0	0	0%
TOTAL A	AVAILABLE SEATS	27,138	18,576	46%	27,138	18,576	
					,	10,3/0	46%
							46%
MCGLW	American Eagle	8,517,537	5,822,688	46%	8,517,537	5,822,688	46%
MCGLW	American Eagle Continental Connection	8,517,537 3,106,500	5,822,688 2,115,108		8,517,537	5,822,688	46%
MCGLW	*		.,. ,	46% 47% -17%			46% 47%
MCGLW	Continental Connection Abilene Aero	3,106,500 140,035	2,115,108 168,948	47% -17%	8,517,537 3,106,500 140,035	5,822,688 2,115,108 168,948	46% 47% -17%
MCGLW	Continental Connection Abilene Aero Fed Ex (Baron)	3,106,500 140,035 425,000	2,115,108 168,948 425,000	47% -17% 0%	8,517,537 3,106,500 140,035 425,000	5,822,688 2,115,108 168,948 425,000	469 479 -179 09
MCGLW	Continental Connection Abilene Aero Fed Ex (Baron) Telesis	3,106,500 140,035 425,000 335,700	2,115,108 168,948 425,000 336,100	47% -17% 0% 0%	8,517,537 3,106,500 140,035 425,000 335,700	5,822,688 2,115,108 168,948 425,000 336,100	469 479 -179 09 09
MCGLW	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions	3,106,500 140,035 425,000 335,700	2,115,108 168,948 425,000 336,100 423,000	47% -17% 0% 0% -100%	8,517,537 3,106,500 140,035 425,000 335,700 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000	469 479 -179 09 09 -1009
MCGLW	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	3,106,500 140,035 425,000 335,700 0 334,000	2,115,108 168,948 425,000 336,100 423,000 107,000	47% -17% 0% 0% -100% 212%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000	469 479 -179 09 09 -1009 2129
	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	3,106,500 140,035 425,000 335,700 0 334,000	2,115,108 168,948 425,000 336,100 423,000 107,000	47% -17% 0% 0% -100% 212% 0%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0	469 479 -179 09 09 -1009 2129
	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	3,106,500 140,035 425,000 335,700 0 334,000	2,115,108 168,948 425,000 336,100 423,000 107,000	47% -17% 0% 0% -100% 212%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000	46% 47% -17% 0% 0% -100% 212%
TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT	3,106,500 140,035 425,000 335,700 0 334,000 0	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	47% -17% 0% 0% -100% 212% 0% 37%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	46% 47% -17% 0% 0% -100% 212% 0%
TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	47% -17% 0% 0% -100% 212% 0% 37%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	46% 47% -17% 0% 0% -100% 212% 0% 37%
TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0	47% -17% 0% 0% -100% 212% 0% 37%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	46% 47% -17% 0% 0% -100% 212% 0% 37%
TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	47% -17% 0% 0% -100% 212% 0% 37%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844	46% 47% -17% 0% 0% -100% 212% 0% 37%
TOTAL I	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% 7%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032	46% 47% -17% 0% 0% -100% 212% 0% 37% 7%
TOTAL I	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% 7% -100%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -7% -100%
TOTAL 1 Freight Enplaned	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -100% -15%
TOTAL I	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -100% -15% 0%
TOTAL Freight Enplaned Freight Deplaned	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0% -20%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -100% -15% 0% -20%
TOTAL Freight Enplaned Freight Deplaned	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -100% -15% 0% -20%
TOTAL Freight Enplaned Freight Deplaned	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0% -20%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614	467 479 -179 09 -1009 2129 09 379 79 -1009 -159 09 -209
TOTAL Freight Enplaned Freight Deplaned TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0% -20% -9%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646	46% 47% -179 0% 0% -1009 2129 0% 37% 7% -1009 -15% 0% -20% -9% 30.36%
TOTAL Freight Enplaned Freight Deplaned TOTAL TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE Company	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0% -20% -9%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614	46% 47% -179 0% 0% -1009 2129 0% 37% 7% -1009 -15% 0% -20% -9% 30.36%
TOTAL Freight Enplaned Freight Deplaned TOTAL TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE Company	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646	47% -17% 0% 0% -100% 212% 0% 37% 7% -7% -100% -15% 0% -20% -9% 30.36%	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 4,400 77,214 0 81,614 131,646 \$17,863.61	46% 47% -17% 0% -100% 212% 0% 37% -7% -100% -15% -20% -9% 30.36%
TOTAL Freight Enplaned Freight Deplaned TOTAL TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE Company Avis	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55 Dec-05	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0,50,032 4,400 77,214 0 81,614 131,646 \$17,863.61	47% -17% 0% 0% -100% 212% 0% 37% 7% -7% -100% -15% 0% -20% -9% 30.36% % Change	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55 YID 05	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646 \$17,863.61 YTD 04	46% 47% -17% 0% -100% 212% 0% 37% -7% -100% -15% -20% -9% 30.36% % Change
TOTAL Freight Enplaned Freight Deplaned TOTAL TOTAL	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE Company Avis Budget	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55 Dec-05	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646 \$17,853.61	47% -17% 0% 0% -100% 212% 0% 37% 7% 0% -100% -15% 0% -20% -9% 30.36% Change	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 65,450 0 65,450 119,239 \$23,286.55 YID 05	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646 \$17,863.61 YTD 04	46% 47% -17% 0% 0% -100% 212% 0% 37% 7% -100% -15% 0% -20% -9% 30.36% % Change
Freight Enplaned Freight Deplaned TOTAL TOTAL Category Rental Car Revenue	Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other LANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) PARKING LOT REVENUE Company Avis	3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55 Dec-05	2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0,50,032 4,400 77,214 0 81,614 131,646 \$17,863.61	47% -17% 0% 0% -100% 212% 0% 37% 7% -7% -100% -15% 0% -20% -9% 30.36% % Change	8,517,537 3,106,500 140,035 425,000 335,700 0 334,000 0 12,858,772 53,561 0 53,561 0 65,450 0 65,450 119,239 \$23,286.55 YID 05	5,822,688 2,115,108 168,948 425,000 336,100 423,000 107,000 0 9,397,844 50,032 0 50,032 4,400 77,214 0 81,614 131,646 \$17,863.61 YTD 04	46% 46% 47% -17% 0% 0% -100% 212% 0% 37% -7% -100% -15% -20% -9% 30.36% % Change

Abilene Regional Airport Monthly Reports February 2006

Air Taxi	54 2,637 51 2,648 56 3,561 1,550 11 1,550 12,455 137 2,086 10,547 10,547 10,641 10,641	7 14% 7 -37% 8 45% 1 -25% 1 -25% 5 -4% 5 -4% 6 12% 6 12% 7 20% 8 208% 6 -32% 6 0% 4 69% 4 69% 4 21%
Air Carrier 8 5 60% Air Taxi 1,118 993 13% 2,3 Local Civilian 706 1,345 48% 1,6 Intinerant Civilian 1,880 1,345 48% 1,6 Intinerant Civilian 1,880 1,324 42% 3,6 Local Military 1,174 1,745 -33% 2,6 Intinerant Military 691 762 -9% 1,3 IOTAL OPERATIONS 5,577 6,174 -10% 11,9 Passenger Enplanements Scheduled Air Carrier American Eagle 5,071 4,252 19% 10,3 Allegiant Air 0 0 0 0% 1 Total Carrier 6,271 5,281 19% 12,6 Non-Scheduled Air Carrier 6,271 5,281 19% 12,6 Non-Scheduled Air Carrier 7,23% 1,23%	31 2,047 54 2,637 51 2,648 56 3,561 1,550 11 1,550 12 12,458 137 2,086 10 0 0 10,547 18 48 48 48 45 66 10 0 0 12 10,661	7 14% 7 -37% 8 45% 1 -25% 1 -25% 5 -4% 5 -4% 6 12% 6 12% 7 20% 8 208% 6 -32% 6 0% 4 69% 4 69% 4 21%
Air Taxi	31 2,047 54 2,637 51 2,648 56 3,561 1,550 11 1,550 12 12,458 137 2,086 10 0 0 10,547 18 48 48 48 45 66 10 0 0 12 10,661	7 14% 7 -37% 8 45% 1 -25% 1 -25% 5 -4% 5 -4% 6 12% 6 12% 7 20% 8 208% 6 -32% 6 0% 4 69% 4 69% 4 21%
Local Civilian 706	54 2,637 51 2,648 56 3,561 1,550 11 1,550 12 12,455 137 8,461 137 2,086 10 0 10,547 18 48 48 48 45 66 10 0 12 12 12 12 12 12 12 12 12 12 12 12 12 1	7 -37% 3 45% 1 -25% 1 -25% 5 -4% 5 -4% 6 12% 6 12% 7 20% 8 208% 6 -32% 6 0 0% 4 69% 1 21%
Local Civilian 706 1,345 -48% 1.6 Infinerant Civilian 1,880 1,324 42% 3.8 Local Military 1,174 1,745 -33% 2,6 Infinerant Military 691 762 -9% 1,3	54 2,637 51 2,648 56 3,561 1,550 11 1,550 12 12,455 137 8,461 137 2,086 10 0 10,547 18 48 48 48 45 66 10 0 12 12 12 12 12 12 12 12 12 12 12 12 12 1	7 -37% 3 45% 1 -25% 1 -25% 5 -4% 1 22% 6 12% 7 20% 8 208% 6 -32% 0 0% 4 69% 1 21%
Intinerant Civilian 1,880 1,324 42% 3.8 Local Military 1,174 1,745 -33% 2.6 Intinerant Military 691 762 -7% 1.3 IOTAL OPERATIONS 5,577 6,174 -10% 11,9 Passenger Emplanements Scheduled Air Carrier	37 8,461 37 8,461 37 8,461 37 2,086 37 10,547 48 48 45 66 57 10,661 57 10,661	3 45% 1 -25% 2 -10% 5 -4% 1 22% 6 12% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Local Military	3,561 1,550 12,455 37 8,461 37 2,086 0 0 10,547 48 48 45 66 0 0 0 11,550 10,547 48 48 48 49 45 66 60 74 10,661 67 10,661	1 -25% 1 -10% 5 -4% 1 22% 6 12% 0 0% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Intinerant Military	1,550 12,455 12,455 137 12,455 137 10,547 148 48 48 45 66 0 0 0 11 17 10,661 17 10,661	1 22% 6 12% 7 20% 8 208% 6 -32% 9 0 0% 4 69% 1 21%
TOTAL OPERATIONS 5.577 6,174 -10% 11.97	12,455 37 8,461 37 2,086 0 0 74 10,547 48 48 45 66 0 0 0 0 23 114 37 10,661	1 22% 6 12% 7 20% 7 20% 8 208% 6 -32% 0 0% 4 69% 1 21%
Passenger Enplanements Scheduled Air Carrier American Eagle 5,071 4,252 19% 10.3 Continental Connection 1,200 1,029 17% 2,3 Allegiant Air 0 0 0 0 % Total 6,271 5,281 19% 12,6 Allegiant Air 0 0 0 0 0 % 1 Allegiant Air 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	87 8,461 87 2,086 0 0 0 74 10,547 48 48 45 66 0 0 0 23 114 87 10,661	1 22% 6 12% 7 20% 8 208% 6 -32% 6 -32% 1 21%
Scheduled Air Carrier	37 2,086 0 (74 10,547 48 48 45 66 0 (23 112 37 10,661	6 12% 0 0% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Scheduled Air Carrier	37 2,086 0 (74 10,547 48 48 45 66 0 (23 112 37 10,661	6 12% 0 0% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
American Eagle 5,071 4,252 19% 10.3 Continental Connection 1,200 1,029 17% 2,3 Allegiant Air 0 0 0,0 0 0% Total 6,271 5,281 19% 12,6 Non-Scheduled Air Carrier Casino Express 0 0 0% 1 Abilene Aero 24 31 -23% 1 Other 0 0 0% Total 24 31 -23% 1 IOTAL ENPLANEMENTS 5,295 5,312 19% 12,8 Passenger Deplanements Scheduled Air Carrier American Eagle 5,075 4,092 24% 10,5 Continental Connection 1,261 1,052 20% 2,5 Allegiant Air 0 0 0 0% Total 6,336 5,144 23% 13,1 Non-Scheduled Air Carrier Casino Express 0 0 0 0 0% Total 7,000 0 0% Total 29 29 0% Other 0 0 0 0% Total 29 29 0% Total 3,83 Continental Connection 6,732 5,664 19% Total Other 0 0 0 0 Other 0 0 0 0 Other 0 0 0 0% Total 29,836 18,004 41% Total 25,44 Available Seats Scheduled Air Carrier American Eagle 8,050,548 5,563,062 45% 16,568.0 Continental Connection 2,821,500 2,166,696 30% 5,928.0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 1-11% 850,0 Telesis 389,685 342,200 14% 7525.3	37 2,086 0 (74 10,547 48 48 45 66 0 (23 112 37 10,661	6 12% 0 0% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Continental Connection	37 2,086 0 (74 10,547 48 48 45 66 0 (23 112 37 10,661	6 12% 0 0% 7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Allegiant Air 70 0 0 0 0% 12.6 Total 6.271 5.281 19% 12.6 Non-Scheduled Air Carrier	0 (0 74 10,547 48 48 45 66 0 (0 23 114 37 10,661	0 0% 7 20% 8 208% 6 -32% 0 0% 4 69% 1 21%
Allegiant Air 0 0 0 0% 12.6 Total 6.271 5.281 19% 12.6 Non-Scheduled Air Carrier Casino Express 0 0 0% 1 Abilene Aero 24 31 -23% 01her 0 0% 1 Total 24 31 -23% 1 Total PRIVANEMENTS 6.295 5.312 19% 12.8 Passenger Deplanements Scheduled Air Carrier American Eagle 5.075 4.092 24% 10.5 Confinental Connection 1.261 1.052 20% 2.5 Allegiant Air 0 0 0 0 0% 1.5 Total 6.336 5,144 23% 13.1 Non-Scheduled Air Carrier Casino Express 0 0 0 0 0% 1.5 Abilene Aero 29 29 00% 2.5 Other 0 0 0 0% 1.5 Abilene Aero 29 29 00% 2.5 Total 29 29 0% 2.5 Total Express 5.345 5.173 23% 13.3 Available Seats Scheduled Air Carrier Confinental Connection 6.732 5.664 19% 14.1 Other 0 0 0 0% Total American Eagle 18.616 12.340 51% 38.3 Confinental Connection 6.732 5.664 19% 14.1 Other 0 0% Total Available Seats Continental Connection 2.821,500 2.166,696 30% 5.928.0 Abilene Aero 132,540 164,140 -19% 272.5 Fed Ex (Baron) 425,000 476,000 -11% 850.0 Telesis 389,685 342,200 14% 725.3	0 (0 74 10,547 48 48 45 66 0 (0 23 114 37 10,661	0 0% 7 20% 8 208% 6 -32% 0 0% 4 69% 1 21%
Total 6,271 5,281 19% 12,6	74 10,547 48 48 45 66 0 (0) 23 114 37 10,661 76 8,424 53 2,228	7 20% 3 208% 6 -32% 0 0% 4 69% 1 21%
Non-Scheduled Air Carrier Casino Express 0 0 0% 1 Abilene Aero 24 31 -23% Chter 0 0 0% Total 24 31 -23% 1 1 1 1 1 1 1 1 1	48 48 45 66 0 (0) 33 114 37 10,661 76 8,424 53 2,228	3 208% 6 -32% 0 0% 4 69% 1 21%
Casino Express Q Q% D D	45 66 0 0 0 23 114 37 10,661 76 8,424 53 2,228	4 26%
Abilene Aero 24 31 -23% Ofther 0 0 0% Total 24 31 -23% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	45 66 0 0 0 23 114 37 10,661 76 8,424 53 2,228	4 26%
Other	76 8,424 33 2,228	0 0% 4 69% 1 21% 4 26%
Total 24 31 -23% 1 TOTAL ENPLANEMENTS 6,295 5,312 19% 12,8 Passenger Deplanements Scheduled Air Carrier	76 8,424 33 2,228	4 69% 1 21 % 4 26%
Total 24 31 -23% 1 TOTAL ENPLANEMENTS	76 8,424 33 2,228	4 69% 1 21 % 4 26%
TOTAL ENPLANEMENTS 5,312 19% 12,8	76 8,424 33 2,228	21 %
Passenger Deplanements Scheduled Air Carrier American Eagle 5,075 4,092 24% 10,5	76 8,424 53 2,228	4 26%
Scheduled Air Carrier	33 2,228	
Scheduled Air Carrier	33 2,228	
American Eagle 5,075 4,092 24% 10,5 Continental Connection 1,261 1,052 20% 2,5 Allegiant Air 0 0 0 0 0% Total 6,336 5,144 23% 13,1 Non-Scheduled Air Carrier Casino Express 0 0 0 0 0% Abilene Aero 29 29 0% Other 0 0 0 0 0% Total 29 29 0% 22 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	33 2,228	
Continental Connection	33 2,228	
Allegiant Air 0 0 0 0 0% Total 6,336 5,144 23% 13,1 Non-Scheduled Air Carrier Casino Express 0 0 0 0 0% Abilene Aero 29 29 0% Other 0 0 0 0% Total 29 29 0% Other 5,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Total 6,336 5,144 23% 13,1 Non-Scheduled Air Carrier Casino Express 0 0 0 0 0 0% Abilene Aero 29 29 09 Other 0 0 0 0 0% Total 29 29 09 29 0% Total 29 29 09 29 0% Total 29 29 08 22 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	0	
Non-Scheduled Air Carrier Casino Express 0 0 0 0 0 1		0%
Casino Express 0 0 0 0 0 1 Abilene Aero 29 29 0% 0 Other 0 0 0 0 Total 29 29 0% 2 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0 0 TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	39 10,652	2 23%
Casino Express 0 0 0 0 0 1 Abilene Aero 29 29 0% 0 Other 0 0 0 0 Total 29 29 0% 2 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0 0 TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Abilene Aero 29 29 0% Other 0 0 0 0 0% Total 29 29 29 0% 2 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	47 (0%
Other Total 0 0 0% Total 29 29 0% 2 TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3 Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0% 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Total 29 29 0% 22 107AL DEPLANEMENTS 6,365 5,173 23% 13,3	55 61	
TOTAL DEPLANEMENTS 6,365 5,173 23% 13,3	0 (0%
Available Seats Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	02 61	1 231%
Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0%	10,713	3 25%
Scheduled Air Carrier American Eagle 18,616 12,340 51% 38,3 Continental Connection 6,732 5,664 19% 14,1 Other 0%		
American Eagle 18,616 12,340 51% 38,3 Continental Connection Other 6,732 5,664 19% 14,1 Other 0% 10% 14,1 14,1 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Continental Connection 6,732 5,664 19% 14,1 Other 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Continental Connection 6,732 5,664 19% 14,1 Other 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	08 25,340	51%
Other 0% TOTAL AVAILABLE SEATS 25,348 18,004 41% 52,4 MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	0 (
MCGLW American Eagle 8,050,548 5,563,062 45% 16,568,0 Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	36,580	J 45%
Continental Connection 2,821,500 2,166,696 30% 5,928,0 Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	11 205 750) 4/97
Abilene Aero 132,540 164,140 -19% 272,5 Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3		
Fed Ex (Baron) 425,000 476,000 -11% 850,0 Telesis 389,685 342,200 14% 725,3	00 4,281,804	4 38%
Telesis 389,685 342,200 14% 725,3	75 333,088	3 -18%
	901,000	-6%
	35 678,300	7%
Diversions 160,000 245,000 -35% 160,0		
Other 0 0 0%	0 (
TOTAL LANDED WEIGHT 12,276,273 8,957,098 37% 25,135,0	15 18,354,942	2 37%
Freight Enplaned Fed Ex 43,415 49,939 -13% 96,9	⁷ 6 99,971	
UPS 0 0%	0 0	0%
Total 43,415 49,939 -13% 96,9	76 99,971	1 -3%
Freight Deplaned American Eagle 3,867 6,670 -42% 3,8		
UPS 0 0 0%	0 (
Total 71,359 91,044 -22% 136.8		
TOTAL CARGO (lbs) 114,774 140,983 -19% 234,0	13 272,629	9 -14%
		2 22 22
TOTAL PARKING LOT REVENUE \$21,366.30 \$17,275.09 23.68% \$44,652.		27.08%
Category Company Jan-06 Jan-05 % Change YTD 06	35 \$35,138.70	% Change
Rental Car Revenue	35 \$35,138.70 YTD 05	
Avis \$95,672.41 \$75,966.34 25.94% \$95,672	•	4 25.94%
	YTD 05	· ∠J.74/0
Budget \$18,773.10 \$11,483.99 63.47% \$18,773	YTD 05 41 \$75,966.34	
Hertz \$97,609.88 \$64,803.79 50.62% \$97,609	YTD 05 41 \$75,966.34 10 \$11,483.99	
TOTAL RENTAL CAR REVENUE \$212,055.39 \$152,254.12 39.28% \$212,055.	YTD 05 41 \$75,966.34 10 \$11,483.99 88 \$64,803.79	9 50.62%

Abilene Regional Airport Monthly Reports March 2006

Category	Company	Mar-06	Mar-05 %	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	10	13	-23%	31	25	24%
	Air Taxi	1,185	1,154	3%	3,516	3,201	10%
	Local Civilian	1,566	1,345	16%	3,220	3,982	-19%
	Intinerant Civilian	2,125	1,606	32%	5,976	4,254	40%
	Local Military	1,410	1,781	-21%	4,066	5,342	-24%
	Intinerant Military	724	977	-26%	2,115	2,527	-16%
TOTAL O	PERATIONS	7,020	6,876	2%	18,924	19,331	-2%
Passenger Enplanem	nents						
Schedule	ed Air Carrier						
	American Eagle	6,340	5,176	22%	16,677	13,637	22%
	Continental Connection	1,409	1,384	2%	3,746	3,470	8%
	Allegiant Air	0	0	0%	0	0	0%
	•	7.749	_	18%	-		19%
	Total	7,/49	6,560	10%	20,423	17,107	19%
Non-Sche	eduled Air Carrier						
	Casino Express	0	115	-100%	148	163	-9%
	Abilene Aero	51	23	122%	96	89	8%
	Other	0	0	0%	0	0	0%
	Total	51	138	-63%	244	252	-3%
TOTAL-F	NPLANEMENTS	7,800	6,698	16%	20,667	17,359	19%
TOTALE	WELANGWINIS		0,076	10%	20,007	17,359	17/0
Passenger Deplanen	nents						
	ed Air Carrier						
301160016	American Eagle	5,807	5,139	13%	16,383	13,563	21%
	•						
	Continental Connection	1,370	1,427	-4%	3,933	3,655	8%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,177	6,566	9%	20,316	17,218	18%
Non-Sche	eduled Air Carrier						
	Casino Express	0	115	-100%	147	115	28%
	Abilene Aero	29	23	26%	84	84	0%
	Other	0	0	0%	0	0	0%
	Total	29	138	-79%	231	199	16%
	EDI ANIENIENIEC					4 - 44 -	100
TOTAL D	EPLANEMENIS	7,206	6,704	7%	20,547	17,417	18%
	EPLANEMENIS	7,206	6,704	7%	20,547	17,417	18%
Available Seats		7,206	6,704	7%	20,547	17,417	18%
Available Seats	ed Air Carrier	·					
Available Seats		7,206 16,338	18,248	7% -10%	20,547 54,646	43,588	
Available Seats	ed Air Carrier	·					25%
Available Seats	ed Air Carrier American Eagle Continental Connection	16,338	18,248	-10% -2%	54,646 19,822	43,588 17,020	25% 16%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other	16,338 5,644	18,248 5,780	-10% -2% 0%	54,646 19,822 0	43,588 17,020 0	25% 16% 0%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection	16,338	18,248	-10% -2%	54,646 19,822	43,588 17,020	25% 16% 0%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS	16,338 5,644 21,982	18,248 5,780 24,028	-10% -2% 0% - 9 %	54,646 19,822 0 74,468	43,588 17,020 0 60,608	25% 16% 0% 23 %
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle	16,338 5,644 21,982 8,535,987	18,248 5,780 24,028 7,301,238	-10% -2% 0% - 9 %	54,646 19,822 0 74,468 25,104,072	43,588 17,020 0 60,608	25% 16% 0% 23 %
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection	16,338 5,644 21,982 8,535,987 2,365,500	18,248 5,780 24,028 7,301,238 2,228,934	-10% -2% 0% -9%	54,646 19,822 0 74,468 25,104,072 8,293,500	43,588 17,020 0 60,608 18,686,988 6,510,738	25% 16% 0% 23% 34% 27%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero	16,338 5,644 21,982 8,535,987 2,365,500 235,940	18,248 5,780 24,028 7,301,238 2,228,934 102,255	-10% -2% 0% -9% 17% 6% 131%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343	25% 16% 0% 23% 34% 27% 17%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500	-10% -2% 0% -9% 17% 6% 131% 10%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500	25% 16% 0% 23% 34% 27% 17%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100	-10% -2% 0% -9% 17% 6% 131% 10% 12%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400	25% 16% 0% 23% 34% 27% 17% -1%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500	-10% -2% 0% -9% 17% 6% 131% 10%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500	25% 16% 0% 23% 34% 27% 17% -1%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328	25% 16% 0% 23% 34% 27% 17% -1% -9%
Available Seats Schedule	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000	25% 16% 0% 23% 34% 27% 17% -1% 9% -58%
Available Seats Schedule TOTAL A	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0%
Available Seats Schedule TOTAL A	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97%
Available Seats Schedule TOTAL A	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0%
Available Seats Schedule TOTAL A MCGLW	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29%
Available Seats Schedule TOTAL A MCGLW	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29%
Available Seats Schedule TOTAL A MCGLW TOTAL LA	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% 0% -4%
Available Seats Schedule TOTAL A MCGLW	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% 0% -4% -54%
Available Seats Schedule TOTAL A MCGLW TOTAL LA	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32% -8%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -44% 0% -44% -154%
Available Seats Schedule TOTAL A MCGLW TOTAL LA	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -44% 0% -44% -154%
Available Seats Schedule TOTAL A MCGLW TOTAL LA	American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% -78 -88% 0%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -44% -54% -15% 0%
Available Seats Schedule TOTAL A MCGLW TOTAL L Freight Enplaned Freight Deplaned	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32% -8%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -44% -54% -15% 0% -17%
TOTAL LA Freight Enplaned TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (lbs)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% -7% -32% -8% 0% -10% -8%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214 412,564	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% -15% 0% -17% -12%
TOTAL LA Freight Enplaned TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32% -8% 0% -10%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% -15% 0% -17% -12%
TOTAL A TOTAL A TOTAL A Freight Enplaned TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (lbs)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% -7% -32% -8% 0% -10% -8%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214 412,564	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% -54% -15% 0% -17% -12% 24.03%
TOTAL A TOTAL A TOTAL A Freight Enplaned TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total American Eagle Fed Ex UPS Total American Eagle Fed Ex UPS Total AMERICAN Fed Ex UPS Total AMERICAN FARGO (Ibs)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.25	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% -0% -7% -32% -8% 0% -10% -8%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214 412,564	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% -15% 0% -15% -17% -12%
TOTAL A TOTAL A TOTAL A TOTAL A TOTAL A TOTAL C TOTAL C TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total American Eagle Fed Ex UPS Total American Eagle Fed Ex UPS Total AMERICAN Fed Ex UPS Total AMERICAN FARGO (Ibs)	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.25 Feb-06	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% -16% -7% 0% -7% -32% -8% 0% -10% -8% 18.91%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087 \$69,539,10 YID 06	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214 412,564	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -47% -15% 0% -17% -12% 24.03% % Change
TOTAL A TOTAL A TOTAL A TOTAL A TOTAL A TOTAL C TOTAL C TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total AMERICAN Eagle Fed Ex UPS Total ARRGO (Ibs) ARKING LOT REVENUE Company Avis	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.25 Feb-06	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84 Feb-05	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32% -8% 0% -10% -8% 18.91%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087 \$69,539.10 YID 06	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 16,415 239,799 0 256,214 412,564 YTD 05	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -47% -15% 0% -154% -15% -17% -12% 24.03% % Change
TOTAL A TOTAL A TOTAL A TOTAL A TOTAL A TOTAL C TOTAL C TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (Ibs) ARKING LOT REVENUE Company Avis Budget	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.25 Feb-06	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84 Feb-05 9	-10% -2% 0% -9% 17% 6% 131% 10% 12% -100% 0% -16% -7% 0% -7% -32% -8% 0% -10% -8% 18.91% 6 Change	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087 \$69,539.10 YID 06	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 0 156,350 16,415 239,799 0 256,214 412,564 \$56,067.54 YTD 05	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -44% -54% -15% 0% -17% -12% 24.03% % Change
TOTAL A TOTAL A MCGLW TOTAL LA Freight Enplaned TOTAL C TOTAL C TOTAL C TOTAL C TOTAL C TOTAL C	ed Air Carrier American Eagle Continental Connection Other VAILABLE SEATS American Eagle Continental Connection Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total AMERICAN Eagle Fed Ex UPS Total ARRGO (Ibs) ARKING LOT REVENUE Company Avis	16,338 5,644 21,982 8,535,987 2,365,500 235,940 476,000 451,830 140,000 0 288,000 12,493,257 52,675 0 52,675 3,612 71,639 0 75,251 128,074 \$24,886.25 Feb-06	18,248 5,780 24,028 7,301,238 2,228,934 102,255 433,500 405,100 42,328 214,000 0 10,727,355 56,379 0 56,379 5,345 78,211 0 83,556 139,935 \$20,928.84 Feb-05	-10% -2% 0% -9% 17% 6% 131% 10% 12% 231% -100% 0% 16% -7% 0% -7% -32% -8% 0% -10% -8% 18.91%	54,646 19,822 0 74,468 25,104,072 8,293,500 508,515 1,326,000 1,177,215 300,000 631,000 288,000 37,628,302 149,651 0 149,651 7,479 204,581 0 212,060 362,087 \$69,539.10 YID 06	43,588 17,020 0 60,608 18,686,988 6,510,738 435,343 1,334,500 1,083,400 710,328 321,000 0 29,082,297 156,350 16,415 239,799 0 256,214 412,564 YTD 05	25% 16% 0% 23% 34% 27% 17% -1% 9% -58% 97% 0% 29% -4% -54% -15% 0% -17% -12% 24.03% % Change 35.53% 43.89% 52.46% 43.40%

Abilene Regional Airport Monthly Reports April 2006

Category	Company	Apr-06	Apr-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	6	20	-70%	37	45	-18%
	Air Taxi	997	1,112	-10%	4,513	4,313	5%
	Local Civilian	1,708	1,838	-7%	4,928	5,820	-15%
	Intinerant Civilian	2,001	1,782	12%	7,977	6,036	32%
	Local Military	912	2,528	-64%	4,978	7,870	-37%
	Intinerant Military	523	1,141	-54%	2,638	3,668	-28%
TOTAL	OPERATIONS	6,147	8,421	-27%	25,071	27,752	-10%
Passenger Enplane							
scheau	lled Air Carrier	5,955	5,057	18%	22,632	18,694	21%
	American Eagle	1,355	1,385	-2%	5,101	4,855	5%
	Continental Connection	1,333	1,363	-2% 0%	5,101	4,655	0%
	Allegiant Air Total	7,310	6,442	13%	27,733	23,549	18%
lo2 cold	heduled Air Carrier	7,310	0,442	13/0	27,733	23,347	10/
11011-301	Casino Express	0	0	0%	148	163	-9%
	·	29	42	-31%	125	131	-7 / -5%
	Abilene Aero Other	0	0	-31%	0	0	-37
	Total	29	42	-31%	273	294	-7%
TOTAL	ENPLANEMENTS	7,339	6,484	13%	28,006	23,843	17%
IOIAL	ENI LANEMENTS	7,557	0,404	15/6	20,000	25,045	1770
Passenger Deplane	ements						
	led Air Carrier						
	American Eagle	5,807	5,022	16%	22,190	18,585	19%
	Continental Connection	1,340	1,378	-3%	5,273	5,033	5%
	Allegiant Air	0	0	0%	0	0	0%
	Total	7,147	6,400	12%	27,463	23,618	16%
Non-Sch	heduled Air Carrier						
	Casino Express	0	0	0%	147	115	28%
	Abilene Aero	29	33	-12%	113	117	-3%
	Other	0	0	0%	0	0	0%
	Total	29	33	-12%	260	232	12%
TOTAL	DEPLANEMENTS	7,176	6,433	12%	27,723	23,850	16%
Available Seats							
Schedu	led Air Carrier						
	American Eagle	19,796	16,668	19%	74,442	60,256	24%
	Continental Connection	5,100	5,508	-7%	24,922	22,528	11%
	Other			0%	0	0	0%
TOTAL	AVAILABLE SEATS	24,896	22,176	12%	99,364	82,784	20%
MCGLW	American Eagle	8,572,002	7,465,911	15%	33.676.074	26,152,899	29%
MCGLW	Continental Connection	2,137,500	2,146,670	0%	10,431,000	8,657,408	20%
	Abilene Aero	148,300	123,570	20%	656,815	558,913	18%
	Fed Ex (Baron)	442,000	391,000	13%	1,768,000	1,725,500	2%
	Telesis	376,400	365,500	3%	1,553,615	1,448,900	7%
	Diversions	372,033	534,861	-30%	672,033	1,245,189	-46%
	Casino Express	37 2,033	0	-30%	631,000	321,000	97%
	Other		0	0%	288,000	0	0%
TOTAL	LANDED WEIGHT	12,048,235	11,027,512	9%	49,676,537	40,109,809	24%
TOTAL							
Freight Enplaned	Fed Ex	51,193	55,151	-7%	200,844	211,501	-5%
	UPS	7,165	0	0%	7,165	0	0%
	Total	58,358	55,151	6%	208,009	211,501	-2%
Freight Deplaned	American Eagle	3,542	3,987	-11%	11,021	20,402	-46%
	Fed Ex	81,995	72,542	13%	286,576	312,341	-8%
	UPS	9,211	0	0%	9,211	0	0%
			7/ 500	24%	306,808	332,743	-8%
	Total	94,748	76,529	24/0	000,000		
TOTAL	Total CARGO (lbs)	94,748 153,106	131,680	16%	515,193	544,244	-5%
	CARGO (lbs)	153,106	131,680 \$19,451.60	16%	515,193	544,244 \$75,519.14	25.25%
TOTAL	CARGO (lbs) PARKING LOT REVENUE Company	153,106 \$25,047.15	131,680 \$19,451.60	16% 28.77%	515,193 \$94,586.25	544,244 \$75,519.14	25.25%
TOTAL I	CARGO (lbs) PARKING LOT REVENUE Company	153,106 \$25,047.15	131,680 \$19,451.60	16% 28.77%	515,193 \$94,586.25	544,244 \$75,519.14	25.25% % Change
TOTAL I	CARGO (lbs) PARKING LOT REVENUE Company	153,106 \$25,047.15 Mar-06	131,680 \$19,451.60 Mar-05	16% 28.77% % Change	515,193 \$94,586.25 YTD 06	544,244 \$75,519.14 YTD 05	25.25% % Change 41.62% 36.10%
TOTAL I	CARGO (lbs) PARKING LOT REVENUE Company Avis	153,106 \$25,047.15 Mar-06 \$138,581.46	131,680 \$19,451.60 Mar-05 \$91,054.79	28.77% % Change	515,193 \$94,586.25 YTD 06 \$352,957.04	\$75,519.14 YTD 05 \$249,232.11	-5% 25.25% % Change 41.62% 36.10% 61.52% 49.67%

Abilene Regional Airport Monthly Reports May 2006

Category	Company	May-06	May-05	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	23	16	44%	60	61	-2%
	Air Taxi	1,011	1,145	-12%	5,524	5,458	1%
	Local Civilian	2,365	1,284	84%	7,293	7,104	3%
	Intinerant Civilian	2,151	1,586	36%	10,128	7,622	33%
	Local Military	1,260	1,042	21%	6,238	8,912	-30%
	Intinerant Military	592	549	8%	3,230	4,217	-23%
TOTAL (OPERATIONS	7,402	5,622	32%	32,473	33,374	-3%
Passenger Enplaner	ments led Air Carrier						
Scriedo		6,718	6,038	11%	29,350	24,732	19%
	American Eagle						
	Continental Connection	1,483	1,521	-2%	6,584	6,376	3%
	Allegiant Air	0	0	0%	0	0	0%
	Total	8,201	7,559	8%	35,934	31,108	16%
Non-Sch	neduled Air Carrier						
	Casino Express	126	105	20%	274	268	2%
	Abilene Aero	48	16	200%	173	147	18%
	Other	0	0	0%	0	0	0%
	Total	174	121	44%	447	415	8%
TOTAL	ENPLANEMENTS	8,375	7,680	9 %	36,381	31,523	15%
Passenger Deplane							
Schedu	led Air Carrier						
	American Eagle	6,566	5,929	11%	28,756	24,514	17%
	Continental Connection	1,537	1,593	-4%	6,810	6,626	3%
	Allegiant Air	0	0	0%	0	0	0%
	Total	8,103	7,522	8%	35,566	31,140	14%
Non-Sch	neduled Air Carrier						
	Casino Express	0	106	-100%	147	221	-33%
	Abilene Aero	43	16	169%	156	133	17%
	Other	0	0	0%	0	0	0%
	Total	43	122	-65%	303	354	-14%
TOTAL	DEPLANEMENTS	8,146	7,644	7%	35,869	31,494	14%
					·		
Available Seats							
Schedu	led Air Carrier						
	American Eagle	19,512	17,272	13%	93,954	77,528	21%
	Continental Connection	5,440	5,644	-4%	30,362	28,172	8%
	Other			0%	0	0	0%
TOTAL	AVAILABLE SEATS	24,952	22,916	9 %	124,316	105,700	18%
		0.444.700	7,005,075	007	40.100.000	00.050.177	0.107
MCGLW	American Eagle	8,444,728	7,805,265	8%	42,120,802	33,958,164	24%
	Continental Connection	2,280,000	2,208,052	3%	12,711,000	10,865,460	17%
	Abilene Aero	241,495	120,055	101%	898,310	678,968	32%
	Fed Ex (Baron)	399,500	374,000	7%	2,167,500	2,099,500	3%
	Telesis	417,670	369,600	13%	1,971,285	1,818,500	8%
	Diversions	0	401,952	-100%	672,033	1,647,141	-59%
	Casino Express	242,000	424,000	-43%	873,000	745,000	17%
	Other		0	0%	288,000	0	0%
TOTAL	LANDED WEIGHT	12,025,393	#REF!	#REF!	61,701,930	51,812,733	19%
Freight Enplaned	Fed Ex	50,279	55,421	-9%	251,123	266,922	-6%
	UPS	8,015	0	0%	15,180	0	0%
	Total	58,294	55,421	5%	266,303	266,922	0%
Freight Deplaned	American Eagle	2,764	4,012	-31%	13,785	24,414	-44%
•	Fed Ex	79,591	74,176	7%	366,167	386,517	-5%
	UPS	10,304	0	0%	19,515	0	0%
	Total	92,659	78,188	19%	399,467	410,931	-3%
TOTAL	CARGO (lbs)	150,953	133,609	13%	666,146	677,853	-2%
TOTAL	PARKING LOT REVENUE	\$28,372.86	\$23,534.55	20.56%	\$122,959.11	\$99,053.69	24.13%
Category	Company	Apr-06	Apr-05	% Change	YTD 06	YTD 05	% Change
Rental Car Revenue		Αρι-00	—- Дрі-03	ondinge			70 Change
	Avis	\$100 451 07	\$104.030.17	3.41%	\$462,608.10	\$355 071 07	30.21%
		\$109,651.06	\$106,039.16		<u>=</u>	\$355,271.27	
	Budget	\$23,543.11	\$14,121.24	66.72%	\$81,627.85	\$56,799.98	43.71%
TOTAL	Hertz	\$138,649.08	\$78,241.67	77.21%	\$491,435.60	\$296,658.94	65.66%
IOIAL	RENTAL CAR REVENUE	\$271,843.25	\$198,402.07	37.02%	\$1,035,671.55	\$708,730.19	46.13%

Abilene Regional Airport Monthly Reports June 2006

Ar Cordinate	Category	Company	Jun-06	Jun-05	% Change	YTD 06	YTD 05	% Change
AF Tool	Airport Operations							
Local Chrillon								3%
Inflienderal Civilian 1,903								2%
								2%
Inflacement Allilitary 1.003		Intinerant Civilian	1,903		10%	12,031	9,359	29%
Forsenger Enplonements		Local Military	2,067	932	122%	8,305	9,844	-16%
Possenger Explonements		Intinerant Military	1,003	477	110%	4,233	4,694	-10%
Scheduled Air Carrier	TOTAL	OPERATIONS	7,436	5,572	33%	39,909	38,946	2%
Scheduled Air Carrier	Passenger Enplane	ements						
Confinential Connection 1.519 1.629 -7% 8.1,03 8,005								
Allegiant Air 927		American Eagle	6,504	6,094	7%	35,854	30,826	16%
Total Non-Scheduled AF Comier Cosino Express 149 148 1% 423 416 Alalene Aero 27 34 21% 420 416 Alalene Aero 145 0 0 0 145 0 181 Cheer 145 0 0 0 145 0 181 Cheer 145 0 0 0 145 0 181 Cheer 145 0 0 0 145 0 0 181 Cheer 145 0 0 0 145 0 0 0 181 Cheer 145 0 0 0 0 145 0 0 0 0 0 0 0 0 0		Continental Connection	1,519	1,629	-7%	8,103	8,005	1%
Non-Scheduled AF Carrier		Allegiant Air	927	0	0%	927	0	0%
Cosino Eponess 149		Total	8,950	7,723	16%	44,884	38,831	16%
Ablene Aero 27 34 -21% 200 181 Other Other Other 145 0 0 0 145 0 Other Other 145 0 0 0 182 76% 768 597 170 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 597 181 182 76% 768 778 7	Non-Sc	cheduled Air Carrier						
Ablene AROO 27 34 -21% 200 181 Other 145 0 0 % 145 0 Other 145 0 0 % 145 0 Other 145 0 0 % 145 0 Other 145 0 Other 145 0 Other 182 182 7.6% 7.68 5.97 IOTAL ENFANEMENTS 2271 7.705 17% 45.652 37.428 Fossenger Deplonements		Casino Express	149	148	1%	423	416	2%
Other 145		•	27	34	-21%	200	181	10%
Totale								0%
TOTAL ENPLANEMENTS								29%
Scheduled Air Carrier	TOTAL							16%
Scheduled Air Carrier								
American Eagle 6.381 5.846 9% 3.5.137 30.380 Confinential Connection 1.510 1.546 -2% 8.320 8.172 Allegiant Air 795 0 0% 795 0 Total 8.686 7.412 17% 44.252 36.552 Total 9.286 7.412 17% 44.252 36.552 Total 9.286 7.412 17% 44.252 36.552 Total 9.286 7.412 17% 44.880 38.934 Total 9.286 7.412 17% 55.568 56.244 7.78 35.598 33.816 Allegiant Air 1.820 0 10% 1.8								
Confinental Connection 1,510 1,546 -2% 8,320 8,172 Allegiant Air 775 0 0 775 0 0 775 0 0 775 0 0 775 0 0 0 0 0 0 0 0 0	Scriedt		۸ 381	5 844	9%	35 137	3 <u>0</u> 380	16%
Allegiant Air 795 0 0% 795 0 0 1795 0 1010		•						2%
Non-Scheduled Air Carrier Cosino Express 149 0 0% 296 221 Abilene Aero 31 28 111% 187 161 Other 145 0 0% 145 0 Total 325 28 1061% 628 382 Total 325 328 1061% 628 382 Total 325 328 1061% 628 382 Total 325 328 1061% 628 382 Total Arallane Sects Scheduled Air Carrier American Eagle 18,964 16,642 14% 112,918 94,170 Continental Connection 5,236 5,644 77% 35,598 33,816 Allegiant Air 1,820 0 100% 1,820 0 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,336 127,986 MCGLW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Continental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 Abliene Aero 136,770 118,661 15% 1,005,000 797,629 Allegiant Air 1,120,000 0 0% 0 0 0 Fed Ex (Baron) 442,000 408,000 8% 2,609,500 2,507,500 Telesis 417,670 381,300 10% 2,388,955 2,199,800 Diversions 0 27,200 100% 672,033 1,674,341 -1 Fed Ex (Baron) 13,914,363 10,969,562 27% 74,476,273 312,767 Total LANDED WEIGHT 13,914,363 10,969,562 27% 74,476,273 312,767 Freight Emplaned Fed Ex 52,369 45,845 14% 303,492 312,767 Freight Emplaned American Eagle 1,838 2,759 -33% 15,623 27,173 -1 Freight Emplaned American Eagle 1,838 2,759 -33% 15,623 27,173 -1 Freight Carlot 60,384 45,845 32% 326,687 312,767 Freight Carlot 60,384 45,845 32% 326,687 312,767 Freight Emplaned American Eagle 1,838 2,759 33% 15,623 27,173 -1 Freight Emplaned American Eagle 1,838 2,759 33% 15,623 27,173 -1 Freight Emplaned 1,838 2,759 33% 15,623 27,173 -1 Freight Emplaned 1,838 2,759 33% 15,623 27,173 -1 Freight Emp								0%
Non-Scheduled Air Carrier		_						
Casino Express 149	N		8,686	7,412	1/%	44,252	38,332	15%
Abilene Aero	Non-3c		1.40		077	00.4	001	0.40
Other Total 145 325 28 1061% 628 382 TOTAL DEPLANEMENTS 9,011 7,440 21% 44,880 382 Available Seats Scheduled Air Carrier American Eagle 18,964 16,642 14% 112,918 94,170 Allegiant Air 1,820 0 100% 1,820 0 MCGLW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Confinental Connection 2,194,500 23,085,500 -5% 14,905,500 13,173,960 MCGLW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Confinental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 MCGLW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Confinental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 MCGLW American Eagle 8,218,420 7,011,830 9								34%
Total DEPLANEMENTS 325 28 1061% 628 382 TOTAL DEPLANEMENTS 9,011 7,440 21% 44,880 38,734 Available Seats Scheduled Air Carrier American Eagle 18,964 16,642 14% 112,918 94,170 Confinental Connection 5,236 5,644 -7% 35,598 33,816 Allegiant Air 1,820 0 100% 1,820 0 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,336 127,986 MCGIW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Continental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 Abilene Aero 136,770 118,661 15% 1,035,080 797,627 Allegiant Air 1,120,000 0 0% 0 0 Fed Ex (Baron) 442,000 408,000 8% 2,609,500 2,507,500 Telesis 417,670 381,300 10% 2,388,955 2,199,800 Diversions 0 27,200 -100% 672,033 1,674,341 -1 Casino Express 248,000 214,000 16% 1,121,000 959,000 Other 160,000 0 0% 448,000 0 TOTAL LANDED WEIGHT 13,914,363 10,969,562 27% 74,496,293 312,767 UPS 8,015 0 0% 23,195 0 Total 26,595 73,059 13% 326,687 312,767 Freight Enplaned American Eagle 1,838 2,759 -33% 15,623 27,173 -1 Fed Ex 70,453 70,300 0% 436,620 456,817 UPS 10,304 0 0% 29,819 0 Total 26,595 73,059 13% 482,062 483,990 Total LANDED WEIGHT 18,904 20% 809,125 796,757 Total CARGO (lbs) 142,979 118,904 20% 809,125 796,757 Total PARKING LOT REVENUE \$28,809,25 \$21,870,35 31,73% \$151,768,36 \$120,924,04 25. Category Company May-06 May-05 % Change YID 06 YID 05 % Change Category Company May-06 May-05 % Change YID 06 YID 05 YID 06 YID 05 YID 06 YID 05 YID 06 YID 05 YID 05 YID 06 YID 05 YID 05 YID 05 YID 0								16%
Available Seats Scheduled Air Carrier American Eagle 18.964 16.642 14% 112.918 94.170 Confinental Connection 5.236 5.644 -7% 35.598 33.816 Allegiant Air 1.820 0 100% 1.820 0 1.820 1.								0%
Available Seats Scheduled Air Carrier American Eagle 18,964 16,642 14% 112,918 94,170 Continental Connection 5,236 5,644 -7% 35,598 33,816 Allegiant Air 1,820 0 100% 1,820 0 0 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,336 127,986 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,339,725 41,470,065 127,986 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,339,725 41,470,065 127,986 TOTAL AVAILABLE SEATS 26,020 23,08,500 -5% 14,905,500 13,173,960 136,770 118,661 15% 1,035,080 797,629 14,905,500 13,173,960 136,770 118,661 15% 1,035,080 797,629 14,905,500 13,173,960 144,2000 0 0% 2,609,500 2,507,500 144,2000 0 0% 2,609,500 2,507,500 144,2000 2,509,500 2,507,500 144,2000 2,388,955 2,199,800 16,900,900 10,900,900,900 10,900,900,900 10,900,900,900 10,900,900,900 10,900,900,900 10,900,900,900,900,900,900,900,900,900,9								64%
Scheduled Air Carrier	TOTAL	DEPLANEMENTS	9,011	7,440	21%	44,880	38,934	15%
American Eagle	Available Seats							
Continental Connection S,236 S,644 -7% 35,598 33,816 Allegiant Air 1,820 0 100% 1,820 0 TOTAL AVAILABLE SEATS 26,020 22,286 17% 150,336 127,986 MCGLW American Eagle 8,218,923 7,511,901 9% 50,339,725 41,470,065 Continental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 Abiliene Aero 136,770 118,661 15% 1,035,080 797,629 Allegiant Air 1,120,000 0 0% 0 0 Fed Ex (Baron) 442,000 408,000 8% 2,609,500 2,507,500 Telesis 417,670 381,300 10% 2,388,955 2,199,800 Diversions 0 27,200 -100% 672,033 1,674,341 -1,67	Schedu	uled Air Carrier						
Allegiant Air 1,820		American Eagle	18,964	16,642	14%	112,918	94,170	20%
Allegiant Air 1,820		Continental Connection	5,236	5,644	-7%	35,598	33,816	5%
MCGLW		Alleaiant Air		0				0%
Continental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 Abilene Aero 136,770 118,661 15% 1,035,080 797,629 Allegiant Air 1,120,000 0 0 0 0 0 0 0 0	TOTAL			22,286	17%	150,336	127,986	17%
Continental Connection 2,194,500 2,308,500 -5% 14,905,500 13,173,960 Abilene Aero 136,770 118,661 15% 1,035,080 797,629 Allegiant Air 1,120,000 0 0 0 0 0 0 0 0	MCCIW	American Faula	0.010.002	7 511 001	007	EO 220 70E	41 470 075	21%
Abilene Aero Allegiant Air All	MCGLW	•				,,-		
Allegiant Air 1,120,000 0 0% 0 0% 0 0% Fed Ex (Baron) 442,000 408,000 8% 2,609,500 2,507,500 16lesis 417,670 381,300 10% 2,388,955 2,199,800 2,700 10% 2,388,955 2,199,800 2,700 10% 672,033 1,674,341 1,670 1,000 16% 1,121,000 9,59,000 0 0 0 0 0 0 0 0 0		Continental Connection						13%
Fed Ex (Baron)						1,035,080		30%
Telesis		_						0%
Diversions Q 27,200 -100% 672,033 1,674,341 -100 -100% 672,033 1,674,341 -		, ,						4%
Casino Express Other 248,000 160,000 214,000 0 16% 0 1,121,000 448,000 959,000 0 TOTAL LANDED WEIGHT 13,914,363 10,969,562 27% 74,496,293 62,782,295 Freight Enplaned Fed Ex UPS 52,369 45,845 14% 303,492 312,767 UPS 8,015 0 0% 23,195 0 Total 60,384 45,845 32% 326,687 312,767 Freight Deplaned American Eagle 1,838 2,759 -33% 15,623 27,173 - Fed Ex 70,453 70,300 0% 436,620 456,817 0 0 482,622 483,990 0 Total 82,595 73,059 13% 482,062 483,990 0 142,979 118,904 20% 809,125 796,757 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 76,757 TOTAL PARKING LOT REVENUE \$28,809.25								9%
Other 160,000 0 0% 448,000 0 TOTAL LANDED WEIGHT 13,914,363 10,969,562 27% 74,496,293 62,782,295 Freight Enplaned Fed Ex 52,369 45,845 14% 303,492 312,767 UPS 8,015 0 0% 23,195 0 Total 60,384 45,845 32% 326,687 312,767 Freight Deplaned American Eagle 1,838 2,759 -33% 15,623 27,173 - Fed Ex 70,453 70,300 0% 436,620 456,817 - UPS 10,304 0 0% 29,819 0 - Total CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-60%</td></td<>								-60%
Freight Enplaned Fed Ex 52,369 45,845 14% 303,492 312,767 UPS 8,015 0 0% 23,195 0 Total 60,384 45,845 32% 326,687 312,767 Freight Deplaned American Eagle 1,838 2,759 -33% 15,623 27,173 - Fed Ex 70,453 70,300 0% 436,620 456,817 0 UPS 10,304 0 0% 29,819 0 0 483,990 0 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 796,757 Category Company May-06 May-05 % Change YTD 06 YTD 05 % Cha Rental Car Gross Revenue 483,906 484,002 483,990 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,002 480,0		•						17%
Freight Enplaned Fed Ex 52,369 45,845 14% 303,492 312,767 UPS 8,015 0 0% 23,195 0 Total 60,384 45,845 32% 326,687 312,767 Freight Deplaned American Eagle 1,838 2,759 -33% 15,623 27,173 - Fed Ex 70,453 70,300 0% 436,620 456,817 - UPS 10,304 0 0% 29,819 0 - Total 82,595 73,059 13% 482,062 483,990 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Change Rental Car Gross Revenue Total Total Total Total Total Total								0%
UPS Replace Total Replace	TOTAL	LANDED WEIGHT	13,914,363	10,969,562	27%	74,496,293	62,782,295	19%
UPS	Freight Enplaned	Fed Ex	52,369	45,845	14%	303,492	312,767	-3%
Total 60,384 45,845 32% 326,687 312,767								0%
Freight Deplaned American Eagle 1,838 2,759 -33% 15,623 27,173 - Fed Ex 70,453 70,300 0% 436,620 456,817 0 UPS 10,304 0 0% 29,819 0 0 Total 82,595 73,059 13% 482,062 483,990 483,990 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Cha Rental Car Gross Revenue **** Change ***** Change **** Change **** Chan								4%
Fed Ex 70,453 70,300 0% 436,620 456,817 UPS 10,304 0 0% 29,819 0 Total 82,595 73,059 13% 482,062 483,990 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Change Change YTD 06 YTD 05 % Change YTD 05 % Change YTD 05 % Change YTD 06 YTD 05 % Change YTD 05	Freight Denlaned							-43%
UPS 10,304 0 0% 29,819 0 Total 82,595 73,059 13% 482,062 483,990 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Change Rental Car Gross Revenue YTD 05 % Change YTD 05 % Change	Dopidiled							-4%
Total 82,595 73,059 13% 482,062 483,990 TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Change Rental Car Gross Revenue YTD 05 % Change YTD 05 % Change								-4% 0%
TOTAL CARGO (lbs) 142,979 118,904 20% 809,125 796,757 TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Cha								0%
TOTAL PARKING LOT REVENUE \$28,809.25 \$21,870.35 31.73% \$151,768.36 \$120,924.04 25. Category Company May-06 May-05 % Change YTD 06 YTD 05 % Cha	TOTAL							2%
Category Company May-06 May-05 % Change YTD 06 YTD 05 % Cha Rental Car Gross Revenue								
Rental Car Gross Revenue	TOTAL	PARKING LOT REVENUE	\$28,809.25	\$21,870.35	31.73%	\$151,768.36	\$120,924.04	25.51%
	Category	Company	May-06	May-05	% Change	YTD 06	YTD 05	% Change
Avis \$103,035.75 \$126,430.77 -18.50% \$565,643.85 \$481,702.04 17	Rental Car Gross R	evenue						
		Avis	\$103,035.75	\$126,430.77	-18.50%	\$565,643.85	\$481,702.04	17.43%
Budget \$26,939.87 \$21,727.34 23.99% \$108,567.72 \$78,527.32 38			· ·	•		•	•	38.25%
					48.27%		\$382,377.58	61.76%
	TOTAL							37.15%

Abilene Regional Airport Monthly Reports July 2006

Category	Company	Jul-06	Jul-05 %	% Change	YTD 06	YTD 05	% Change
Airport Operations							
	Air Carrier	28	16	75%	110	96	15%
	Air Taxi	1,153	1,086	6%	7,820	7,629	3%
	Local Civilian	1,184	1,402	-16%	9,775	9,828	-1%
	Intinerant Civilian	1,771	1,671	6%	13,802	11,030	25%
	Local Military	1,406	1,374	2%	9,711	11,218	-13%
	Intinerant Military	795	657	21%	5,028	5,351	-6%
TOTAL (OPERATIONS	6,337	6,206	2%	46,246	45,152	2%
Passenger Enplane							
Schedu	uled Air Carrier	4 000	/ 100	407	10.010	2/2//	1 407
	American Eagle	6,389	6,120	4%	42,243	36,946	14%
	Continental Connection	1,555	1,409	10%	9,658	9,414	3%
	Allegiant Air	1,208	0	0%	2,135	0	0%
	Total	9,152	7,529	22%	54,036	46,360	17%
Non-Sc	heduled Air Carrier						
	Casino Express	149	119	25%	572	535	7%
	Abilene Aero	39	40	-3%	239	221	8%
	Other	0	0	0%	145	0	0%
	Total	188	159	18%	956	756	26%
TOTAL	ENPLANEMENTS	9,340	7,688	21%	54,992	47,116	17%
TOTALL	EN ENTENIENTO	7,0-10	7,000	2170	0-1,772	47,110	1770
Passenger Deplane	ements						
Schedu	uled Air Carrier						
	American Eagle	6,255	6,135	2%	41,392	36,515	13%
	Continental Connection	1,604	1,405	14%	9,924	9,577	4%
	Allegiant Air	1,203	0	0%	1,998	0	0%
	Total	9,062	7,540	20%	53,314	46,092	16%
Non-Sc	heduled Air Carrier	.,	.,	,-	,	,	
1.000	Casino Express	149	172	-13%	445	393	13%
	Abilene Aero	40	37	8%	227	198	15%
		0	0			0	0%
	Other			0%	145		
	Total	189	209_	-10%	817	591	38%
IOIAL	DEPLANEMENTS	9,251	7,749	19%	54,131	46,683	16%
Available Seats							
	uled Air Carrier						
Jenoue	American Eagle	19,756	17,422	13%	132,674	111,592	19%
	Continental Connection	4,964	5,440	-9%	40,562	39,256	3%
			0			0	0%
	Allegiant Air	2,520		0%	4,340		
TOTAL	Other AVAILABLE SEATS	290 27,530	22,862	0% 20 %	290 177,866	0 150,848	0% 1 8 %
TOTAL	AVAILABLE SEATS	27,330	22,002	20/8	177,000	130,040	10/8
MCGLW	American Eagle	8,460,168	7,755,456	9%	58,799,893	49,225,521	19%
	Continental Connection	2,109,000	2,280,000	-8%	17,014,500	15,453,960	10%
	Allegiant Air	1,440,000	0	0%	2,475,080	0	0%
	Abilene Aero	140,683	162,509	-13%	1,175,763	960,138	22%
	Fed Ex (Baron)	391,000	408,000	-4%	3,000,500	2,915,500	3%
	Telesis	379,700	358,000	6%	2,768,655	2,557,800	8%
	Diversions	400,000	232,400	72%	1,072,033	1,906,741	-44%
		248,000					
	Casino Express		214,000	16%	1,369,000	1,173,000	17%
TOTAL	Other LANDED WEIGHT	0 13,568,551	0 11, 410,365	0% 1 9 %	448,000 89,099,924	7 4,192,660	0% 20 %
TOTAL	ANDED WEIGHT	15,306,331	11,410,363	17/0		74,172,000	
Freight Enplaned	Fed Ex	46,284	49,653	-7%	349,776	362,420	-3%
Emplaned	UPS	7,287	47,033	0%	30,482	0	0%
Facility De 1	Total	53,571	49,653	8%	380,258	362,420	5%
Freight Deplaned	American Eagle	3,393	3,224	5%	19,016	30,397	-37%
	Fed Ex	70,834	70,646	0%	507,454	527,463	-4%
	UPS	9,367	0	0%	39,186	0	0%
	Total	83,594	73,870	13%	565,656	557,860	1%
TOTAL	CARGO (lbs)	137,255	123,523	11%	946,380	920,280	3%
TOTAL F	PARKING LOT REVENUE	\$29,453.85	\$24,989.00	17.87%	\$181,222.21	\$145,913.04	24.20%
Category	Company	Jun-06	Jun-05 %	% Change	YTD 06	YTD 05	% Change
Category Rental Car Revenu	Company	Jun-06		*Change	- HD 08	ט עדו 🖰	∕₀ Change
Kemai Cai Kevenii		****	4125 4225		A (70 7 · · · · ·	#5073 := 5:	
	Avis	\$113,097.47	\$115,446.96	-2.04%	\$678,741.32	\$597,149.00	13.66%
	Budget	\$27,184.25	\$15,674.80	73.43%	\$135,751.97	\$94,202.12	44.11%
	Hertz	\$122,975.68	\$82,203.49	49.60%	\$741,506.05	\$464,581.07	59.61%
	RENTAL CAR REVENUE	\$263,257.40	\$213,325.25	23.41%	\$1,555,999.34	\$1,155,932.19	34.61%

Abilene Regional Airport Monthly Reports August 2006

Category		Company	Aug-06	Aug-05 %	% Change	YTD 06	YTD 05	% Change
Airport Op	erations	Company	Aug-06	Aug-05	- Change	טט עוו	— US 3	* Change
anpon op	,c.ullotts	Air Carrier	61	13	369%	171	109	57%
		Air Taxi	1,282	1,066	20%	9,102	8,695	5%
		Local Civilian	1,208	1,324	-9%	10,983	11,152	-2%
		Intinerant Civilian	1,793	1,148	56%	15,595	12,178	28%
		Local Military	1,394	1,219	14%	11,105	12,437	-11%
		Intinerant Military	801	595	35%	5,829	5,946	-2%
	TOTAL OF	PERATIONS	6,539	5,365	22%	52,785	50,517	-2/3 4 %
	TOTAL OF	LRAHONS	0,557	3,303	22/0	32,763	30,317	7/0
assenger	Enplanen	nents						
-	Schedule	ed Air Carrier						
		American Eagle	6,059	5,699	6%	48,302	42,645	13%
		Continental Connection	1,350	1,240	9%	11,008	10,654	3%
		Allegiant Air	732	0	0%	2,867	0	0%
		Total	8,141	6,939	17%	62,177	53,299	17%
	Non-Sche	eduled Air Carrier						
		Casino Express	0	70	-100%	572	605	-5%
		Abilene Aero	37	28	32%	276	249	11%
		Other	0	0	0%	145	0	0%
		Total	37	98	-62%	993	854	16%
	TOTAL EN	IPLANEMENTS	8,178	7,037	16%	63,170	54,153	17%
assenger	Deplanen							
	Schedule	ed Air Carrier						
		American Eagle	6,303	6,088	4%	47,695	42,603	12%
		Continental Connection	1,376	1,251	10%	11,300	10,828	49
		Allegiant Air	825	0	0%	2,823	0	09
		Total	8,504	7,339	16%	61,818	53,431	16%
	Non-Sche	eduled Air Carrier						
		Casino Express	0	187	-100%	445	580	-23%
		Abilene Aero	42	29	45%	269	227	19%
		Other	0	0	0%	145	0	0%
		Total	42	216	-81%	859	807	6%
	TOTAL DE	PLANEMENTS	8,546	7,555	13%	62,677	54,238	16%
Available								
	Schedule	ed Air Carrier	00.040	17 400	1.50	150740	100.070	100
		American Eagle	20,068	17,480	15%	152,742	129,072	18%
		Continental Connection	5,406	5,712	-5%	45,968	44,968	2%
		Allegiant Air	2,520	0	0%	6,860	0	0%
	TOTAL AV	Other	290 28,284	23,192	0% 22 %	580 206,150	0 174,040	0%
	IOIAL AV	/AILABLE SEATS	20,204	23,172	22/0	200,130	174,040	18%
CGLW		American Eagle	8,610,072	7,699,806	12%	67.409.965	56.925.327	18%
		Continental Connection	2,251,500	2,394,000	-6%	19,266,000	17,847,960	8%
		Allegiant Air	1,600,000	0	0%	4,075,080	0	0%
		Abilene Aero	166,825	144,710	15%	1,342,588	1,104,848	22%
		Fed Ex (Baron)	484,500	467,500	4%	3,485,000	3,383,000	3%
		Telesis	436,655	396,800	10%	3,205,310	2,954,600	8%
		Diversions	1,952,775	451,226	333%	3,024,808	2,357,967	28%
		Casino Express	124,000	321,000	-61%	1,493,000	1,494,000	0%
		Other	206,000	0	-01%	654,000	1,474,000	0%
	TOTAL LA	NDED WEIGHT	15,832,327	11,875,042	33%	104,932,251	86,067,702	22%
					-6%	403,889	419,729	-4%
eight Eng	planed	Fed Ex	54,113	57,309	-0/0			
eight Enp	planed	Fed Ex UPS	54,113 8,380	57,309 0	-6 <i>%</i> 0%	38,862	0	09
reight Enp	planed						0 419,729	
		UPS	8,380	0	0%	38,862		5%
		UPS Total	8,380 62,493	0 57,309	0% 9%	38,862 442,751	419,729	-33%
		UPS Total American Eagle	8,380 62,493 3,233	0 57,309 2,983	0% 9% 8%	38,862 442,751 22,249	419,729 33,380	-33% -4%
		UPS Total American Eagle Fed Ex	8,380 62,493 3,233 82,034	0 57,309 2,983 85,103	0% 9% 8% -4%	38,862 442,751 22,249 589,488	419,729 33,380 612,566	59 -339 -49 09
	planed	UPS Total American Eagle Fed Ex UPS	8,380 62,493 3,233 82,034 10,772	0 57,309 2,983 85,103 0	0% 9% 8% -4% 0%	38,862 442,751 22,249 589,488 49,958	419,729 33,380 612,566 0	59 -339 -49 09 29
	planed TOTAL CA	UPS Total American Eagle Fed Ex UPS Total	8,380 62,493 3,233 82,034 10,772 96,039	0 57,309 2,983 85,103 0 88,086	0% 9% 8% -4% 0% 9%	38,862 442,751 22,249 589,488 49,958 661,695	419,729 33,380 612,566 0 645,946	5% -33% -49% 0% 2% 4%
eight De	planed TOTAL CA	UPS Total American Eagle Fed Ex UPS Total ARGO (Ibs)	8,380 62,493 3,233 82,034 10,772 96,039 158,532 \$27,063.65	0 57,309 2,983 85,103 0 88,086 145,395 \$23,573.50	0% 9% 8% -4% 0% 9% 9%	38,862 442,751 22,249 589,488 49,958 661,695 1,104,912 \$208,285.86	419,729 33,380 612,566 0 645,946 1,065,675 \$169,486.54	5% -33% -49 0% 2% 4% 22.89%
reight De	planed TOTAL CA	UPS Total American Eagle Fed Ex UPS Total ARGO (lbs)	8,380 62,493 3,233 82,034 10,772 96,039 158,532	0 57,309 2,983 85,103 0 88,086 145,395 \$23,573.50	0% 9% 8% -4% 0% 9%	38,862 442,751 22,249 589,488 49,958 661,695 1,104,912	419,729 33,380 612,566 0 645,946 1,065,675 \$169,486.54	5% -33% -4% 0% 2% 4%
reight De	TOTAL CA	UPS Total American Eagle Fed Ex UPS Total ARGO (lbs) ARKING LOT REVENUE Company	8,380 62,493 3,233 82,034 10,772 96,039 158,532 \$27,063.65	0 57,309 2,983 85,103 0 88,086 145,395 \$23,573.50	0% 9% 8% -4% 0% 9% 9% 14.81%	38,862 442,751 22,249 589,488 49,958 661,695 1,104,912 \$208,285.86	419,729 33,380 612,566 0 645,946 1,065,675 \$169,486.54	5% -33% -4% -0% 2% 4% 22.89%
reight De	TOTAL CA	UPS Total American Eagle Fed Ex UPS Total ARGO (lbs) ARKING LOT REVENUE Company Avis	8,380 62,493 3,233 82,034 10,772 96,039 158,532 \$27,063.65 Jul-06	0 57,309 2,983 85,103 0 88,086 145,395 \$23,573.50 Jul-05	0% 9% 8% -4% 0% 9% 9% 14.81%	38,862 442,751 22,249 589,488 49,958 661,695 1,104,912 \$208,285.86 YTD 06	419,729 33,380 612,566 0 645,946 1,065,675 \$169,486.54 YTD 05	5% -33% -4% 0% 2% 4% 22.89% % Change
reight Engreight De	TOTAL CA	UPS Total American Eagle Fed Ex UPS Total ARGO (lbs) ARKING LOT REVENUE Company	8,380 62,493 3,233 82,034 10,772 96,039 158,532 \$27,063.65	0 57,309 2,983 85,103 0 88,086 145,395 \$23,573.50	0% 9% 8% -4% 0% 9% 9% 14.81%	38,862 442,751 22,249 589,488 49,958 661,695 1,104,912 \$208,285.86	419,729 33,380 612,566 0 645,946 1,065,675 \$169,486.54	0% 5% -33% -4% 0% 2% 4% 22.89% % Change 9.74% 33.04% 50.64%

Abilene Regional Airport Monthly Reports September 2006

Category	Company	Sep-06	Sep-05	% Change	YTD 06	YTD 05	% Change
Airport Operations	S Air Carrier	65	18	261%	236	127	86%
	Air Camer Air Taxi	1,266	1,127	12%	10,368	9,822	6%
							I
	Local Civilian	1,258	1,416	-11%	12,241	12,568	-3%
	Intinerant Civilian	1,707	1,821	-6%	17,302	13,999	24%
	Local Military	1,258	1,208	4%	12,363	13,645	-9%
	Intinerant Military	801	605	32%	6,630	6,551	1%
TOTAL	OPERATIONS	6,355	6,195	3%	59,140	56,712	4%
Passenger Enplan	nements						
	duled Air Carrier						
	American Eagle	5,819	5,571	4%	54,121	48,216	12%
	Continental Connection	1,105	1,156	-4%	12,113	11,810	3%
	Allegiant Air	662	0	0%	3,529	0	0%
	Total	7,586	6,727	13%	69,763	60,026	16%
Non-S	cheduled Air Carrier	,,,,,,	37, 2,	1070	0,,,00	00,020	1070
1101101	Casino Express	139	0	0%	711	605	18%
	Abilene Aero	86	66	30%	362	315	15%
	Other	0	0	0%	145	0	0%
	Total	225	66	241%	1,218	920	32%
TOTAL	. ENPLANEMENTS	7,811	6,793	15%	70,981	60,946	16%
Passenger Deplar	nements						
	duled Air Carrier						
001100	American Eagle	6,165	5,430	14%	53,860	48,033	12%
	Continental Connection	1,056	1,152	-8%	12,356	11,980	3%
	Allegiant Air	615	1,132	-6 <i>%</i> 0%	3,438	11,760	0%
	Total	7,836	6,582	19%	69,654	60,013	16%
N 6		7,036	6,362	19%	67,634	60,013	10%
Non-30	cheduled Air Carrier	100	•	07	50.4	500	1 00
	Casino Express	139	0	0%	584	580	1%
	Abilene Aero	89	78	14%	358	305	17%
	Other	0	0	0%	145	0	0%
	Total	228	78	192%	1,087	885	23%
TOTAL	. DEPLANEMENTS	8,064	6,660	21%	70,741	60,898	16%
Available Seats							
Sched	duled Air Carrier						
	American Eagle	19,152	16,826	14%	171,894	145,898	18%
	Continental Connection	3,808	6,120	-38%	49,776	51,088	-3%
	Allegiant Air	2,520	0	0%	9,380	0	0%
	Other	280	0	0%	860	0	0%
TOTAL	AVAILABLE SEATS	25,760	22,946	12%	231,910	196,986	18%
MCGLW	Amaria an Estala	8.225.523	7.369.152	12%	75,635,488	64,294,479	18%
MCGLW	American Eagle	-, -,-					
	Continental Connection	1,596,000	2,650,500	-40%	20,862,000	20,498,460	2%
	Allegiant Air	1,440,000	0	0%	5,515,080	0	0%
	Abilene Aero	224,061	302,810	-26%	1,566,649	1,407,658	11%
	Fed Ex (Baron)	442,000	433,500	2%	3,927,000	3,816,500	3%
	Telesis	379,700	376,800	1%	3,585,010	3,331,400	8%
	Diversions	2,235,333	247,620	803%	5,260,141	2,605,587	102%
	Casino Express	248,000	214,000	16%	1,741,000	1,708,000	2%
	Other	0	0	0%	654,000	0	0%
TOTAL		•					23%
	LANDED WEIGHT	14,790,617	11,594,382	28%	119,722,868	97,662,084	23/0
	LANDED WEIGHT	14,790,617					
Freight Enplaned	Fed Ex		11,594,382 55,201	28 %	119,722,868 457,405	97,662,084 474,930	-4%
Freight Enplaned		14,790,617					
Freight Enplaned	Fed Ex	14,790,617 53,516	55,201	-3%	457,405	474,930	-4%
Freight Enplaned Freight Deplaned	Fed Ex UPS Total	14,790,617 53,516 7,287	55,201 0	-3% 0%	457,405 46,149	474,930 0	-4% 0%
	Fed Ex UPS Total American Eagle	53,516 7,287 60,803 2,366	55,201 0 55,201 2,923	-3% 0% 10% -19%	457,405 46,149 503,554 24,615	474,930 0 474,930 36,303	-4% 0% 6% -32%
	Fed Ex UPS Total American Eagle Fed Ex	53,516 7,287 60,803 2,366 74,299	55,201 0 55,201 2,923 79,976	-3% 0% 10% -19% -7%	457,405 46,149 503,554 24,615 663,787	474,930 0 474,930 36,303 692,542	-4% 0% 6% -32% -4%
	Fed Ex UPS Total American Eagle Fed Ex UPS	53,516 7,287 60,803 2,366 74,299 9,367	55,201 0 55,201 2,923 79,976 0	-3% 0% 10% -19% -7% 0%	457,405 46,149 503,554 24,615 663,787 59,325	474,930 0 474,930 36,303 692,542 0	-4% 0% 6% -32% -4% 0%
Freight Deplaned	Fed Ex UPS Total American Eagle Fed Ex UPS Total	53,516 7,287 60,803 2,366 74,299 9,367 86,032	55,201 0 55,201 2,923 79,976 0 82,899	-3% 0% 10% -19% -7% 0% 4%	457,405 46,149 503,554 24,615 663,787 59,325 747,727	474,930 0 474,930 36,303 692,542 0 728,845	-4% 0% 6% -32% -4% 0% 3%
Freight Deplaned	Fed Ex UPS Total American Eagle Fed Ex UPS	53,516 7,287 60,803 2,366 74,299 9,367	55,201 0 55,201 2,923 79,976 0	-3% 0% 10% -19% -7% 0%	457,405 46,149 503,554 24,615 663,787 59,325	474,930 0 474,930 36,303 692,542 0	-4% 0% 6% -32% -4% 0%
Freight Deplaned	Fed Ex UPS Total American Eagle Fed Ex UPS Total	53,516 7,287 60,803 2,366 74,299 9,367 86,032	55,201 0 55,201 2,923 79,976 0 82,899	-3% 0% 10% -19% -7% 0% 4%	457,405 46,149 503,554 24,615 663,787 59,325 747,727	474,930 0 474,930 36,303 692,542 0 728,845	-4% 0% 6% -32% -4% 0% 3%
Freight Deplaned TOTAL	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs)	14,790,617 53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835 \$24,572.40	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879.21	-3% 0% 10% -19% -7% 0% 4% 6%	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747 \$232,858.26	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75	-4% 0% 6% -32% -4% 0% 3% 4%
Freight Deplaned TOTAL TOTAL Category	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs) PARKING LOT REVENUE	53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879.21	-3% 0% 10% -19% -7% 0% 4%	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75	-4% 0% 6% -32% -4% 0% 3%
Freight Deplaned TOTAL TOTAL Category	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs) PARKING LOT REVENUE Company Ue	14,790,617 53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835 \$24,572.40	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879.21	-3% 0% 10% -19% -7% 0% 4% 6% 12.31%	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747 \$232,858.26	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75	-4% 0% 6% -32% -4% 0% 3% 4% 21.68%
Freight Deplaned TOTAL TOTAL Category	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs) PARKING LOT REVENUE Company ue Avis	14,790,617 53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835 \$24,572.40 Aug-06	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879,21 Aug-05	-3% 0% 10% -19% -7% 0% 4% 6% 12.31% *Change	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747 \$232,858.26 YTD 06	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75 YTD 05	-4% 0% 6% -32% -4% 0% 3% 4% 21.68%
Freight Deplaned TOTAL TOTAL Category	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs) PARKING LOT REVENUE Company ue Avis Budget	14,790,617 53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835 \$24,572.40 Aug-06 \$137,561.22 \$23,037.57	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879.21 Aug-05	-3% 0% 10% -19% -7% 0% 4% 6% 12.31% *Change 29.35% 2.57%	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747 \$232,858.26 YTD 06	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75 YTD 05 \$823,573.26 \$141,742.71	-4% 0% 6% -32% -4% 0% 3% 4% 21.68% % Change
Freight Deplaned TOTAL TOTAL Category Rental Car Revenue	Fed Ex UPS Total American Eagle Fed Ex UPS Total CARGO (lbs) PARKING LOT REVENUE Company ue Avis	14,790,617 53,516 7,287 60,803 2,366 74,299 9,367 86,032 146,835 \$24,572.40 Aug-06	55,201 0 55,201 2,923 79,976 0 82,899 138,100 \$21,879,21 Aug-05	-3% 0% 10% -19% -7% 0% 4% 6% 12.31% *Change	457,405 46,149 503,554 24,615 663,787 59,325 747,727 1,251,747 \$232,858.26 YTD 06	474,930 0 474,930 36,303 692,542 0 728,845 1,203,775 \$191,365.75 YTD 05	-4% 0% 6% -32% -4% 0% 3% 4% 21.68%

Abilene Regional Airport Monthly Reports October 2006

Category	Company	Oct-06	Oct-05	% Change	YTD 06	YTD 05	% Change
Airport Ope							
	Air Carrier	27	14	93%	263	141	87%
	Air Taxi	1,261	1,159	9%	11,629	10,981	69
	Local Civilian	1,260	1,693	-26%	13,501	14,261	-59
	Intinerant Civilian	1,747	1,833	-5%	19,049	15,832	209
	Local Military	2,104	912	131%	14,467	14,557	-19
	•						49
	Intinerant Military	856	613	40%	7,486	7,164	
L	TOTAL OPERATIONS	7,255	6,224	17%	66,395	62,936	5%
D							
•	inplanements						
`	Scheduled Air Carrier	/ 500	5.007	100	(0.401	54110	100
	American Eagle	6,500	5,897	10%	60,621	54,113	129
	Continental Connection	1,160	1,264	-8%	13,273	13,074	29
	Allegiant Air	717	0	0%	4,246	0	09
	Total	8,377	7,161	17%	78,140	67,187	169
1	Non-Scheduled Air Carrier						
	Casino Express	0	72	-100%	711	677	59
	Abilene Aero	61	30	103%	423	345	239
	Other	0	0	0%	145	0	09
				-40%			25%
	Total FNDI ANEMENTS	61	102		1,279	1,022	
	TOTAL ENPLANEMENTS	8,438	7,263	16%	79,419	68,209	16%
assenger D	Deplanements						
-	Scheduled Air Carrier						
`		/ 571	E 07E	1.007	(0.421	F2 000	100
	American Eagle	6,571	5,875	12%	60,431	53,908	129
	Continental Connection	1,158	1,386	-16%	13,514	13,366	19
	Allegiant Air	779	0	0%	4,217	0	09
	Total	8,508	7,261	17%	78,162	67,274	169
1	Non-Scheduled Air Carrier						
	Casino Express	0	190	-100%	584	770	-249
	Abilene Aero	62	28	121%	420	333	269
	Other	0	0	0%	145	0	09
	Total	62	218	-72%	1,149	1,103	4%
L	TOTAL DEPLANEMENTS	8,570	7,479	15%	79,311	68,377	16%
Available Se	nate.						
	Scheduled Air Carrier						
`		00.005	17 (0)	1.507	100 110	1/2 504	1.00
	American Eagle	20,225	17,606	15%	192,119	163,504	189
	Continental Connection	3,876	7,344	-47%	53,652	58,432	-89
	Allegiant Air	2,520	0	0%	11,900	0	09
	Other	0	0	0%	860	0	09
	TOTAL AVAILABLE SEATS	26,621	24,950	7%	258,531	221,936	16%
ACGLW	Augustianus Espala			13%	84,331,150		
	American Eagle	8,695,662	7,708,182	.0,0	04,001,100	72,002,661	1/9
	Continental Connection	8,695,662 1,624,500	3,106,500	-48%	22,486,500	72,002,661 23,604,960	
	•						-5%
	Continental Connection Allegiant Air	1,624,500 1,440,000	3,106,500 0	-48% 0%	22,486,500 6,955,080	23,604,960 0	-59 09
	Continental Connection Allegiant Air Abilene Aero	1,624,500 1,440,000 178,628	3,106,500 0 149,970	-48% 0% 19%	22,486,500 6,955,080 1,745,277	23,604,960 0 1,557,628	-59 09 129
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron)	1,624,500 1,440,000 178,628 443,040	3,106,500 0 149,970 433,500	-48% 0% 19% 2%	22,486,500 6,955,080 1,745,277 4,370,040	23,604,960 0 1,557,628 4,250,000	-59 09 129 39
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis	1,624,500 1,440,000 178,628 443,040 398,685	3,106,500 0 149,970 433,500 330,100	-48% 0% 19% 2% 21%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695	23,604,960 0 1,557,628 4,250,000 3,661,500	-5% 0% 12% 3% 9%
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099	3,106,500 0 149,970 433,500 330,100 702,000	-48% 0% 19% 2% 21% 43%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587	-5% 0% 12% 3% 9% 89%
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099	3,106,500 0 149,970 433,500 330,100 702,000 321,000	-48% 0% 19% 2% 21% 43% -100%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000	-59 09 129 39 99 899 -149
_	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0	-48% 0% 19% 2% 21% 43% -100%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000	-59 09 129 39 99 899 -149
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099	3,106,500 0 149,970 433,500 330,100 702,000 321,000	-48% 0% 19% 2% 21% 43% -100%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000	-59 09 129 39 99 899 -149
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252	-48% 0% 19% 2% 21% 43% -100% 0%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0	-59 09 129 39 99 899 -149 09
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252	-48% 0% 19% 2% 21% 43% -100% 0% 8%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336	-59 09 129 39 99 899 -149 09 21 9
	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0	-48% 0% 19% 2% 21% 43% -100% 0% 8%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0	-59 09 129 39 99 899 -149 09 21 9
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252	-48% 0% 19% 2% 21% 43% -100% 0% 8%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336	-59 09 129 39 99 899 -149 09 219
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0	-48% 0% 19% 2% 21% 43% -100% 0% 8%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0	-55 05 125 35 95 895 -145 05 215
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 0 13,781,614	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386	-48% 0% 19% 2% 21% 43% -100% 0% 8%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316	-59 09 129 39 99 899 -149 09 219 -29 09 89
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total aned American Eagle Fed Ex	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529	-59 09 129 39 99 899 -149 09 219 -29 09 89 -289 -39
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0	-59 09 129 39 99 899 -149 09 219 -29 09 89 -289 -39
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0 812,428	-59 09 129 39 99 899 -149 09 217 -29 9 -289 -39
eight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (lbs)	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 38,529 773,899 0 812,428 1,341,744	-55 09 129 33 99 899 -149 09 219 -29 -28 -33 09 49
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15% 19%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35	-55 05 125 35 895 -145 05 219 -25 05 85 -285 -35 05 49
reight Enploreight Depl	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT Total aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (Ibs) TOTAL PARKING LOT REVENUE Company	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35	-59 09 129 39 899 -149 09 219 -29 09 89 -289 -39 09 49
reight Enploreight Depl	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT Total aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (Ibs) TOTAL PARKING LOT REVENUE Company	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15% 19%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35	-55 05 125 35 895 -145 05 219 -25 05 85 -285 -35 05 49
reight Enploreight Depl	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT Total aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (Ibs) TOTAL PARKING LOT REVENUE Company	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15% 19%	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 0 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35	-59, 09, 129, 39, 899, -149, 09, 219, -29, -39, -39, 49, 67, 20.419, % Change
reight Enploreight Depl	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (Ibs) TOTAL PARKING LOT REVENUE Company Revenue	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$28,921.80	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969 \$26,045.60 Sep-05	-48% 0% 19% 2% 21% 43% -100% 0% 8% 111% 0% 25% 41% 3% 0% 15% 19% 11.04% % Change	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459 \$261,780.06	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35	-59 09 129 39 899 -149 09 219 -29 9 -289 -39 -39 67 20.419
reight Enplo	Continental Connection Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other TOTAL LANDED WEIGHT Total aned Fed Ex UPS Total aned American Eagle Fed Ex UPS Total TOTAL CARGO (Ibs) TOTAL PARKING LOT REVENUE Company Revenue Avis	1,624,500 1,440,000 178,628 443,040 398,685 1,001,099 0 13,781,614 60,573 7,651 68,224 3,143 83,510 9,835 96,488 164,712 \$28,921.80 \$ep-06	3,106,500 0 149,970 433,500 330,100 702,000 321,000 0 12,751,252 54,386 0 54,386 2,226 81,357 0 83,583 137,969 \$26,045.60 \$ep-05	-48% 0% 19% 2% 21% 43% -100% 0% 8% 11% 0% 25% 41% 3% 0% 15% 19% **Change	22,486,500 6,955,080 1,745,277 4,370,040 3,983,695 6,261,240 1,741,000 654,000 133,504,482 517,978 53,800 571,778 27,758 747,297 69,160 844,215 1,416,459 \$261,780.06 YTD 06	23,604,960 0 1,557,628 4,250,000 3,661,500 3,307,587 2,029,000 0 110,413,336 529,316 38,529 773,899 0 812,428 1,341,744 \$217,411.35 YTD 05	17% -5% 0% 12% 3% 9% 89% -14% 0% 21% -2% -2% 0% 4% 6% 20.41% % Change

Abilene Regional Airport Monthly Reports November 2006

Category	Company	Nov-06	Nov-05	% Change	YTD 06	YTD 05	% Chang
Airport Operations	Air Carrier	26	14	86%	289	155	86
	Air Camer Air Taxi	1,246	1,074	16%	12,875	12,055	7
	Local Civilian	1,846	1,522	21%	15,347	15,783	-3
	Intinerant Civilian	1,598	1,912	-16%	20,647	17,744	-5 16
	Local Military	960	1,329	-28%	15,427	15,886	-3
	Intinerant Military	419	627	-33%	7,905	7,791	1
TOTAL C	PERATIONS	6,095	6,478	-6%	72,490	69,414	4
assenger Enplane	ments						
Schedu	ed Air Carrier						
	American Eagle	6,432	5,654	14%	67,053	59,767	12
	Continental Connection	1,236	1,573	-21%	14,509	14,647	-1
	Allegiant Air	655	0	0%	4,901	0	(
	Total	8,323	7,227	15%	86,463	74,414	16
Non-Sch	neduled Air Carrier						
	Casino Express	0	97	-100%	711	774	-8
	Abilene Aero	85	68	25%	508	413	23
	Other	0	0	0%	145	0	
	Total	85	165	-48%	1,364	1,187	15
TOTAL F	NPLANEMENTS	8,408	7,392	14%	87,827	75,601	16
IOIALL	NI LANLMENTS	0,400	7,572	1-7/0	07,027	73,001	
assenger Deplane							
Schedu	ed Air Carrier						
	American Eagle	6,467	5,695	14%	66,898	59,603	12
	Continental Connection	1,252	1,634	-23%	14,766	15,000	-2
	Allegiant Air	629	0	0%	4,846	0	(
	Total	8,348	7,329	14%	86,510	74,603	1
Non-Sch	neduled Air Carrier						
	Casino Express	0	97	-100%	584	867	-33
	Abilene Aero	82	65	26%	502	398	20
	Other	0	0	0%	145	0	
	Total	82	162	-49%	1,231	1,265	-(
TOTAL D	EPLANEMENTS	8,430	7,491	13%	87,741	75,868	16
vailable Seats							
Schedu	ed Air Carrier						
	American Eagle	18,956	16,706	13%	211,075	180,210	17
	Continental Connection	4,216	7,106	-41%	57,868	65,538	-12
	Allegiant Air	2,240	0	0%	14,140	0	(
TOTAL	Other VAILABLE SEATS	0 25,412	23,812	0% 7 %	860 283,943	245.748	1/
IOIALA	VAILABLE SEATS	25,412	23,012	1%	203,743	243,740	16
ICGLW	American Eagle	8,130,363	7,277,520	12%	92,461,513	79,280,181	17
	Continental Connection					/ / ,200,101	
	Cornincinal Conficcion	1,767,000	2,992,500	-41%	24,253,500	26,597,460	
	Allegiant Air	1,767,000 1,280,000	2,992,500 0	-41% 0%	24,253,500 8,235,080		-9
	Allegiant Air	1,280,000	0	0%		26,597,460	
	Allegiant Air Abilene Aero	1,280,000 262,635	0 220,940	0% 19%	8,235,080 2,007,912	26,597,460 0 1,778,568	 (1:
	Allegiant Air Abilene Aero Fed Ex (Baron)	1,280,000 262,635 578,000	0 220,940 450,500	0% 19% 28%	8,235,080 2,007,912 4,948,040	26,597,460 0 1,778,568 4,700,500	-9 (10 8
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis	1,280,000 262,635 578,000 375,460	0 220,940 450,500 349,500	0% 19% 28% 7%	8,235,080 2,007,912 4,948,040 4,359,155	26,597,460 0 1,778,568 4,700,500 4,011,000	 (1;
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions	1,280,000 262,635 578,000 375,460 128,000	0 220,940 450,500 349,500 140,000	0% 19% 28% 7% -9%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587	
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express	1,280,000 262,635 578,000 375,460 128,000	0 220,940 450,500 349,500 140,000 214,000	0% 19% 28% 7% -9%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000	8. -2.
TOTAL L	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions	1,280,000 262,635 578,000 375,460 128,000	0 220,940 450,500 349,500 140,000	0% 19% 28% 7% -9%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587	 1: 8. -2: 568:
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other	1,280,000 262,635 578,000 375,460 128,000 0 0	0 220,940 450,500 349,500 140,000 214,000 11,300	0% 19% 28% 7% -9% -100% -100%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300	8 -2 568
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260	0% 19% 28% 7% -9% -100% -100% 7%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596	8. -22 568:
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0	0% 19% 28% 7% -9% -100% -7% 29% 0%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0	
	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260	0% 19% 28% 7% -9% -100% -7% 229% 0% 45%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596	88 -22 568 21
reight Enplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0	0% 19% 28% 7% -9% -100% -7% 29% 0%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148	2: 8. -2: 568: 2(
eight Enplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309	0% 19% 28% 7% -9% -100% -7% 229% 0% 45%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625	8. -2: 568: 21
eight Enplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224	220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148	82: 568i 21 1 -2.
reight Enplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex	1,280,000 262,635 578,000 375,460 128,000 0 0 12,521,458 62,480 7,408 69,888 2,224 106,227	220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674	82: 568i 21 1 -2: 0
eight Enplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523	220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0	88 -22 568 21 1 -2
eight Enplaned eight Deplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974	220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788	0% 19% 28% 7% -9% -100% 7% 229% 0% 45% 37% 30% 0% -29%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0 979,216	1 8 -2 568 2 1 -2
eight Enplaned eight Deplaned TOTAL C	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (Ibs) ARKING LOT REVENUE	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788 215,097	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0% -29% -13%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,321	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0 979,216 1,556,841	1 8 -2 568 21 1 -2 - 3
reight Enplaned reight Deplaned TOTAL C TOTAL P	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (lbs) ARKING LOT REVENUE Company	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788 215,097	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0% -29% -13%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,321	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0 979,216 1,556,841	1 8 -2 568 21 1 -2 - 3
reight Enplaned reight Deplaned TOTAL C TOTAL P	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (lbs) ARKING LOT REVENUE Company	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788 215,097	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0% -29% -13%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,321	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0 979,216 1,556,841	822 5688 20 11 -22 19.90
reight Enplaned reight Deplaned	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (Ibs) ARKING LOT REVENUE	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963.15	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788 215,097 \$24,960.35	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0% -29% -13% 16.04%	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,321 \$290,743,21	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 0 577,625 40,148 855,674 0 979,216 1,556,841 \$242,371.70	
reight Enplaned reight Deplaned TOTAL C TOTAL P	Allegiant Air Abilene Aero Fed Ex (Baron) Telesis Diversions Casino Express Other ANDED WEIGHT Fed Ex UPS Total American Eagle Fed Ex UPS Total ARGO (Ibs) ARKING LOT REVENUE Company	1,280,000 262,635 578,000 375,460 128,000 0 12,521,458 62,480 7,408 69,888 2,224 106,227 9,523 117,974 187,862 \$28,963.15 Oct-06	0 220,940 450,500 349,500 140,000 214,000 11,300 11,656,260 48,309 0 48,309 1,619 81,775 0 166,788 215,097 \$24,960.35 Oct-05	0% 19% 28% 7% -9% -100% -100% 7% 29% 0% 45% 37% 30% 0% -29% -13% 16.04% % Change	8,235,080 2,007,912 4,948,040 4,359,155 6,389,240 1,741,000 654,000 146,025,940 580,458 61,208 641,666 29,982 853,524 78,683 962,189 1,604,321 YTD 06	26,597,460 0 1,778,568 4,700,500 4,011,000 3,447,587 2,243,000 11,300 122,069,596 577,625 40,148 855,674 0 979,216 1,556,841 \$242,371.70 YTD 05	-5 () () () () () () () () () ()

Abilene Regional Airport Monthly Reports December 2006

Category	Company	Dec-06	Dec-05	% Change	YTD 06	YTD 05	% Change
Airport Operations	Air Carrier	55	14	293%	344	169	104%
	Air Taxi	1,218	1,161	5%	14,093	13,216	7%
	Local Civilian	1,278	946	35%	16,625	16,729	-1%
	Intinerant Civilian	1,684	1,538	9%	22,331	19,282	16%
	Local Military	1,134	1,260	-10%	16,561	17,146	-3%
	Intinerant Military	603	743	-19%	8,508	8,534	0%
TOTAL O	PERATIONS	5,972	5,662	5%	78,462	75,076	5%
		0,	5/552	• • • • • • • • • • • • • • • • • • • •	V 3, 13 <u>2</u>	. 0,0.0	5 /1
Passenger Enplanen							
Schedul	ed Air Carrier	. 5.00	/ 155	707	70 (10	45.000	1.007
	American Eagle	6,560	6,155	7%	73,613	65,922	12%
	Continental Connection	1,326	1,570	-16%	15,835	16,217	-2%
	Allegiant Air Total	1,010 8,896	0 7,725	0% 15%	5,911 95,359	0 82,139	0% 16%
Nan Cala		0,070	7,723	13%	73,337	02,139	10%
Non-scn	eduled Air Carrier	124	0	0%	835	774	8%
	Casino Express Abilene Aero	69	48	44%	577	461	25%
	Other	199	0	0%	344	0	0%
	Total	392	48	717%	1.756	1,235	42%
TOTAL EN	NPLANEMENTS	9,288	7,773	19%	97,115	83,374	16%
TOTALLI	TI LANDINGS	7,200	7,770	1770	77,113	55,574	10/0
Passenger Deplaner							
Schedul	ed Air Carrier	- · · · -	<i>-</i>	007	71015	15 100	10~
	American Eagle	7,167	5,817	23%	74,065	65,420	13%
	Continental Connection	1,168	1,404	-17%	15,934	16,404	-3%
	Allegiant Air	930	0	0%	5,776	0	0%
	Total	9,265	7,221	28%	95,775	81,824	17%
Non-Sch	eduled Air Carrier	100		077	707	0.17	100
	Casino Express	123	0	0%	707	867	-18%
	Abilene Aero	71	50	42%	573	448	28%
	Other	0	0	0%	145	0	0%
TOTAL D	Total EPLANEMENTS	194 9,459	7, 271	288% 30 %	1,425 97,200	1,315 83,139	8% 1 7 %
IOIALDI	EFLANEMENTS	7,457	7,271	30/6	77,200	63,137	17/0
Available Seats							
Schedul	ed Air Carrier						
	American Eagle	19,968	17,428	15%	231,043	197,638	17%
	Continental Connection	4,556	7,140	-36%	62,424	72,678	-14%
	Allegiant Air	2,700	0	0%	16,840	0	0%
	Other	300	04.5/0	0%	1,160	0	0%
IOIALA	VAILABLE SEATS	27,524	24,568	12%	311,467	270,316	15%
MCGLW	American Eagle	8,436,951	7,541,166	12%	100,898,464	86,821,347	16%
	Continental Connection	1,909,500	2,964,000	-36%	26,163,000	29,561,460	-11%
	Abilene Aero	190,355	181,370	5%	2,198,267	1,959,938	12%
	Fed Ex (Baron)	595,000	484,500	23%	5,543,040	5,185,000	7%
	Telesis	328,585	393,700	-17%	4,687,740	4,404,700	6%
	Diversions	2,439,746	139,500	1649%	8,828,986	3,587,087	146%
	Casino Express	248,000	144,000	72%	1,989,000	2,387,000	-17%
	Other	320,000	0	0%	974,000	11,300	8519%
TOTAL LA	ANDED WEIGHT	14,468,137	11,848,236	22%	152,258,997	133,917,832	14%
Freight Enplaned	Fed Ex	79,265	66,942	18%	659,723	644,567	2%
-	UPS	7,287	0	0%	68,495	0	0%
	Total	86,552	66,942	29%	728,218	644,567	13%
Freight Deplaned	American Eagle	1,569	1,899	-17%	31,551	42,047	-25%
5 = = = = = = = = = = = = = = = = = =	Fed Ex	114,810	87,947	31%	968,334	943,621	3%
	UPS	9,367	0	0%	88,050	0	0%
		125,746	89,846	40%	1,087,935	985,668	10%
	Total	123,/40					
TOTAL C	Total ARGO (lbs)	212,298	156,788	35%	1,816,619	1,630,235	11%
			156,788 \$23,010.24	35% 24.60%	1,816,619 \$319,414.46	\$265,381.94	
TOTAL PA	ARGO (lbs) Arking Lot revenue	212,298 \$28,671.25	\$23,010.24	24.60%	\$319,414.46	\$265,381.94	20.36%
	ARGO (lbs) ARKING LOT REVENUE Company	212,298	\$23,010.24			\$265,381.94	20.36%
TOTAL PA	ARGO (lbs) ARKING LOT REVENUE Company	212,298 \$28,671.25	\$23,010.24	24.60%	\$319,414.46	\$265,381.94	20.36% % Change
TOTAL PA	ARGO (lbs) ARKING LOT REVENUE Company Avis	\$28,671.25 Nov-06	\$23,010.24 Nov-05	24.60% % Change	\$319,414.46 YTD 06	\$265,381.94 YTD 05	20.36% % Change 12.60%
TOTAL PA	ARGO (lbs) ARKING LOT REVENUE Company	\$28,671.25 Nov-06 \$98,975.30	\$23,010.24 Nov-05 \$94,527.54	24.60% % Change	\$319,414.46 YTD 06 \$1,291,253.89	\$265,381.94 YTD 05 \$1,146,712.15	20.36% % Change 12.60% 21.47% 42.40%